26

App F IX-4

Previous References
CM 16-53-1,2

1954-55
(CM)

File No 12-54-
Serial Nos 1, 2

Later References
Con // 55 4

MYSORE GOVERNMENT SECRETARIAT

Serial Nos Two

P) 1/12
E)

Part B for September 1954

SUBJECT

Budget Estmates of the
Mysore city Municipality for the year 1954-55

WD 03555—GPB—25 000—2 7 53

To,

The Municipal Commissioner, Mysore
" Accountant General
" Controller, S A A

L 7173-75/ Dated 18 9 54

Sanctions

M G S APP F III—1]

(1)

MYSORE GOVERNMENT SECRETARIAT

( )

NOTES

File No

FILE HEADING

Budget Estimates of the Mysore City Mlly and of the Ranga Charlu Memorials for the year 1954 - 1955

FROM

The M C Mysore

No C1-20/53-4 Dated 6-4-54 Received 13/4/54

Diary No	Enclos	Spare copies	Serial No

BRIEF ABSTRACT OF LETTER

Forwards the BEs of the MCM & of Ranga Charlu Memorial for the year 1954-55 and requests sanction for the same

NOTES AND ORDERS

Copies (in duplicate) of the BE for 1954-55 of the MCM and of the Ranga Charlu Memorial as also a Copy of the Council's Resolns dt 29.3.54 and the Fd Sts are sent from the MC Mysore

2) This will if appd be sent to the CSD Blore unofficially for Scrutiny and Remarks and in first instance.

13/4

3) This is addressed to the Secy to Govt Fin through the Controller Evidently this has not gone to the Controller May be sent to the Controller SFAD for remarks

NOTES—First Sheet

FD-0552—GPE—10 000—10-7-53

13/4

Budget Estimate of the MCM for 1954-55

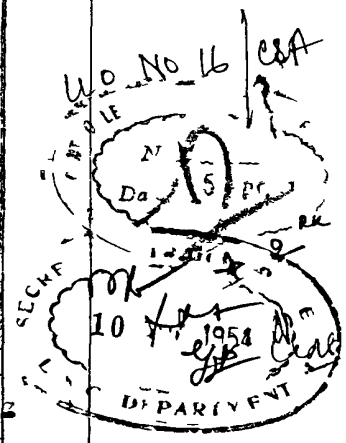
File No 368 FR (2) of 195 | Mysore Government Secretariat

20 NO L 30 Dt 14-6-54

4) Forwarded unofficially to the Controller S.A.D in Mysore Block for favour of Secretary, & remarks

Thimmaiah
for Secy Dev
13/9

U O No 243 /CSA Bangalore Dated 6-8-54



5) The Budget estimates of the Mysore City Municipality for the year 54-55 as proposed by the Council may be sanctioned with the following modifications -

Head of account	As proposed by the Mysore City Mlty	As modified by this office	Remarks
RECEIPTS			
c) Revenue derived by Ml property & powers apart from taxation 15 Misc	12,000/-	7,000/-	Based on the actuals of previous years No reasons are adduced by the Mysore City Municipality in support of the increased provision
E Misc Withdrawal from S B Account	—	1 50,000/-	The amount to be withdrawn from S B account for meeting the bill of V V ater works
F Public Debt			
4) Education cess	25,000/-	35,000/-	Based on taxes on which leviable
5) Stock credits	90,000/-	1 90,000/-	provision increased to adjust heavy balance under stock debits
7) Health cess	15,000/-	65,000/-	Based on taxes on which leviable inclusive of arrears
DISBURSEMENTS			
A General Administration	2,68,547/-	2,74,522/-	Estt charges as revised with reference to sanction
C Public works carried out by PWD	1,75,000/-	75,000/-	One lakh payable to City Improvement Trust Board provided under advances
D Public works carried out by Civil Depts	8,10,385/-	8,09,572/-	Due to ~~dis~~ reduction in establishment charges vide reference & sanction F F O

368/ML

(3)

E Public Health & converience	12,73 453/-	14,26,851/-	Based on sanctions out of this a sum of Rs 1,50,000/- represents the increase made under E(g) Water supply--- Maintenance of V V Water works on account of arrears due for 52-53 and 53-54
H Miscellaneous	43 884/-	58,850/-	Increase made under H(1) interest towards the ater supply loan of 3 lakhs at 5%
I Public Debt. (1) Repayment of Loans	25 866/-	1 25 800/- towards	Towards the repayment of over-draft loan from the Bank of Mysore Ltd not provided by the municipality
(3) Advances	1 00,000/-	1 75,000/-	For payment of 1,00 000/- to City Imp Trust Bd as per G O No L 14007-12 1 T B 18-52-19 dated 29/30-1-54 and for re-payment of other advances
(4) Stock debts	75 000/-	1,25,000/-	Based on actuals for 1953-54
(6) Education cess	25 000/-	35 000/-	per contra
(7) Health cess	15 000/-	65,000/-	-do- inclusive of arrears
(8) Loan works	7,70 000/-	* 8 15 000/-	The total cost of loan works works out to R 8,15,000/-

*(M S works 3 00 000/-
Talaks Scheme 1,65 000/-
Overdraft
Loan works 3,50,000/-
8 15,000/-)

With the above modifications the closing balance works up to Rs 61,159/- as per abstract shown below

Opening balance	Rs 3 86,145/-	(as per cash account for March 54)
Receipts	38,60,000/-	
Total	42,46,145/-	
Expenditure	41 84,986/-	
Closing balance	61,159/-	

(H Rama RAJ URS)
CONTROLLER
State Accounts Department

The Secretary,
to S G & Planning Depts,
Bangalore

Sri BP 10/8

ms/2

9454 368 √3531/ML

Budget Estimates of the Mysore City Mly for the year 1954 55

---

1) The Budget Estimates of the Mysore City Mly for the year 1953-54 with the modifications suggested by the Controller SAD may be approved

2) Letter with a draft - G.O also for approval

DEPARTMENT 5/8 19/8 Secy Dept 29/8

OFFICE OF THE MINISTER FOR PUBLIC HEALTH AND SELF GOVERNMENT 3 DEC 1954 No 9375

3) May be approved

Secy Dept 29/8 29/8

Mumtaz)

Appd 1/9/54

SECRETARIAT 11 DEC 1954 LSGD DEPARTMENT

Issue soon 11/9

To
The PA to Minister Mysore City - MLS - MLS
The Addl-General - Mysore
The Controller SAD
L 71732-75/CM 12-54-2 DIS 7/54

Enclosure the Budget Estimates --

By Registered Post

No C1 20/53-54
Encls Two Books of Estimates

(1)

CITY MUNICIPAL COUNCIL
P B No 17

Mysore, Dated 6-4-54

FROM

THE MUNICIPAL COMMISSIONER 368

City Municipal Council

MYSORE

To

The Secretary to Government,
L S G & Planning Departments,
Bangalore-1

(Through the Controller, States Accounts Department, Bangalore)

SECRETARY TO GOVT. ... 12/4

CM 12-54-1

Sir,

Subject - Budget estimates of the Mysore city Municipality for the year 1954-55

& SVR

I am forwarding herewith the Budget Estimates (2 copies) of the Mysore city Municipality and the Nangaclarlu Memoroal Hall (Town Hall), Mysore for the year 1954-55 and the Revised Estimates for 1953-54 approved by the Municipal Council in their Special meeting held on 29-3-54 for favour of obtaining sanction of Government * Copies of the resolution of the Municipal Council approving the Budget Estimates of the Municipal Council and the Nangacharly Memorial Hall along with the Financial Statements are sent herewith.

The Municipal Commissioner's Note Explaining the Salient feature of the Budget Estimates (pages i to xvii) and the note of the Managing Committee (pages xii to xv) are appended The Budget Estimates of the Nangacharly Memorial Hall are attached to the Budget Estimates (pages 51 to 55)

Yours faithfully,

(N Lakshman Rau)
Municipal Commissioner

For ordered with compliments

(K Puttaswamy)
Presi dent

(2)

Statement showing the Financial condition of the Mysore city Municipality for the year 1954-55

No	Particulars	Details	Estimates for 1954-55
1	Total Receipts		3555000
	Deduct Extraordinary items		
1	Loans and other public debts	1127000	
2	Interest on investments	2000	
3	Grants from Government for Special works	78000	
	Total	1207000	1207000
	Normal Income		2348000
II	Total Expenditure		3781460
	Deduct Extraordinary items		
1	Public works optional	646000	
2	Capital works in Municipal Farm	8000	
3	Water supply Improvement works	50000	
4	Loans works	770000	
5	Construction of sweepers quarters	30000	
6	Purchase of lorries	61000	
7	Compensation	50000	
8	Loan and other public debts	360866	
	Total deductions	1375866	1375866
	Nominal expenditure		Rs 2405594
1	Percentage of expenditure on Public works to Nominal receipts	37 8%	
2	Percentage of expenditure on establishment including sweepers (but excluding gangmen) to Normal Receipts	38 7 %	

PSK

Municipal Commissioner

(3)

Statement showing the Financial condition of the Mysore city Municipality for the year 1954-55.

No.	Particulars.	Details.	Estimates for 1954-55.
I.	Total Receipts.		3355000
	Deduct Extraordinary items.		
1.	Loans and other public debts.	1127000	
2.	Interest in investments.	2000	
3.	Grants from Government for Special works	78000	
		1207000	1207000
	Normal Income.		2348000
II.	Total Expenditure.		3781400
	Deduct Extraordinary items.		
1.	Public works optional	646000	
2.	Capital works in Municipal Farm.	8000	
3.	Water supply Improvement works.	50000	
4.	Loans works.	770000	
5.	Construction of sweepers quarters.	30000	
6.	Purchase of lorries	61000	
7.	Compensation	50000	
8.	Loan and other public debts.	360366	
	Total deductions	1375866	1375866.
	Nominal expenditure.		Rs. 2405594.
1.	Percentage of expenditure on Public works to Nominal receipts.	37.8%	
2.	Percentage of experditure on establishment including sweepers but excluding gangmen to Normal Receipts.	33.7 %	

PSK

Municipal Commissioner.

(4)

Statement showing the nature of securities held by the Mysore city Municipal Council during the year 1954-55

Description of Security held	No of bonds	Face Value	Date on which purchased	Amount paid	Rate of interest	Rate at which the securities are quoted	Amount realisable	Loss or Gain	Remarks
1 Government Securities of 1953	1	1000	25-2-34	1000	4%	1000	1000	Gain	
		4% Conversion loan 1953 63							
2 Fixed deposit in Health Co-operative Society	1	2000	14-6-43	2000	3%	2000	2000	"	
3 Fixed deposit in Municipal and Trust Board Co-operative Society	No 10 13 14	1000) 2000) 3000)	24-11-38 1-3-39	6000	3%	6000	6000	do	
4 Mysore State Development Loan 1963 B1 012915 D/- 15-7-53		25000	15-7-53	24875	4%	25000	25000	do	
Total	6	34000		33875		34000	34000		

Municipal Commissioner

PSK

(5)

Statement showing the nature of securities held by the Mysore city Municipal Council during the year 1954-55.

Description of security held.	No. of bonds.	Face Value.	Date on which purchased.	Amount paid.	Rate of interest.	Rate at which the securities are quoted	Amount realisable.	Loss or Gain.	Remarks
1. Government Securities of 1953.	1	1000	25-2-34	1000	4%	1000	1000	Gain	
2. Fixed deposit in Health Co-operative Society.	1	2000	14-6-43	2000	3%	2000	2000	"	
3. Fixed deposit in Municipal and Trust Board Co-operative Society.	10 13 14	1000 2000 3000	24-11-38 1-3-39	6000	3%	6000	6000	do	
4. Mysore State Development Loan 1963 Bl. 012915 D/- 15-7-53		25000.	15-7-53	24875	4%	25000	25000	do	
	6	34000		33875		34000	34000		

PSK.

Municipal Commissioner.

Proceedings of the Adjourned Special Meeting of the City Municipal Council, Mysore, held at 2 p m. on Monday the29th March 1954 at 2 p m

--

1613 Special Managing Committee Resolution No 993/14-3-54 recommending approval to the Revised Estimate of the City Municipality Mysore for 1953-54 and the Estimates for 1954-55 with the following modifications:

** ** **

Resolution

APPROVED WITH THE FOLLOWING MODIFICATIONS

Revised Estimate for 1953-54

Head	Items	As per Budget	Variations Plus	Variations Minus	Net
		Rs	Rs	Rs	Rs
E	Miscellaneous				
E4	Refund & Recoveries	5,000	30,000	-	35,000
	Total E	30,836	30,000	-	60,836
	Total Receipts	2673000	30,000		2703000

Opening Balance	Rs 259050
Receipts	2703000
~~Total~~	~~2962050~~
Total	2962050
Expenditure	2684000
Closing Balance	278050

Estimate for 1954- 5

RECEIPTS

F 1	Public Debt				
	Loans				
	Water Supply Loan	-	300,000		300,000
	Compost loan	150,000	-	150,000	-
	Total All Loans	585,000	300,000	150,000	735,000
	Total Debt Head	977,000	300,000	150,000	1127,000
	Total Receipts	34050000	300,000	150,000	3555,000

EXPENDITURE (vide next page)

(7)

Estimates for 1954-55

EXPENDITURE

Head	Items	As per Budget	Variations Plus	Variations Minus	Net
		Rs	Rs	Rs	Rs
C1	Underground drainage in Mandi & Lashkar mohallas	200,000	-	25,000	175,000
2.	Third outfall in Saraswathipuram	100,000	-	100,000	-
	Total C	300,000	-	125,000	175,000
D	Public Works carried by Civil Departments				
D1	Buildings	114,000	20,000	-	134,000
5	Tarring & Cement concreting	50,000	20,000	-	70,000
	Total D1	411,000	40,000	-	451,000
D2	Maintenance of lorries &c	400,000 ~~228,750~~	-	4,000	36,000
	Total D2	229,750	~~20,000~~	4,000	225,750
D3	[illegible]	30,000	20,000	-	50,000
	Total D	754,385	60,000	4,000	810,385
E	Public Health & Convenience				
E2 c 4	Sweepers Quarters	5,000	25,000	-	30,000
7	Purchase of lorries	30,000	6,000	-	36,000
11	Lorry Estt charges	18,540	-	3,540	15,000
	Total E2	662,644	31,000	3,540	690,104
E9.	Maintenance of V V Water Works	230,000	-	30,000	200,000
	Total E9	301,460	-	30,000	271,460
E13 5	Purchase of burtirgs & Shamiana	2,000	3,000	-	5,000
	Total E13	9,628	3,000		12,628
	Total E	1276,993	34,000	33,540	1273,453
	Total Service Heads	2719,134	94,000	162,540	2650,594
I	Public Debts:				
7	Loan Works	470,000	300,000	-	770,000
	Total Debts	830,866	300,000	-	1130,866
	Total Experditure	3550,000	394,000	162,540	3781,460

Opening Balance	Rs 278,050
Total Receipts	3555,000
Total	3833,050
Total Expenditure	3781,460
Closing Balance	51,590

"copy"

Municipal Commissioner

Sd K.P Subbaswamy
President

No C1-20/53-54
Encls

MYSORE CORPN. No 3531 17 AUG 1954 MUNICIPAL B

CITY MUNICIPAL COUNCIL
P B No 17
Mysore, Dated 10-8-54

FROM

The Municipal Commissioner
City Municipal Council
MYSORE

To

The Secretary to Government,
L S G & Planning Departments,
Bangalore -1

Sir,

Subject - Budget Estimates of the Mysore city Municipality for the year 1954-55

This office letter No C1 20/54-55 dated 30-3-54 and 5-4-1954

I request that sanction of Government may kindly be obtained very early

Yours faithfully,

(N Lakshman Rau)
MUNICIPAL COMMISSIONER

PSK

7 copies

Proceedings of the Govt of Mysore (9)

Read:—

Govt Order No L 7688-91/CM 76-53-2 dated 30 9 53 sanctioning the Budget-Estimate of the Mysore Cdy-Mn for the year 1953-54

2) Letter No C1-22/53-54 Dt 6 4 54 from the-Mn Comm Mysore Cdy Mn forwarding three copies of the Budget-Estimate of the Mysore Cdy-Mn for the-year 1954-55 and requesting sanction thereto-

3) Memo No 243/CSA Dt 6/9 8 54 from the Controller SAD on the subject-

Order No L 7173-75 /CM 12-54-2 Dt 18 9 54

The Mysore Cdy-Mn has anticipated a revenue of Rs 35,55,000/- under Source Heads and Debt-Head during the-year 1954-55- The Receipts side of the-Budget-as approved with the following modifications.

P.T.O.

Budget Head (17)	proposed by the MMC	Sanctioned by govt	Remarks
Receipts-			
Revenue derived by MM properly & powers apart- from taxation is Nose	12,000/-	7000/-	Based on the actuals of previous years No reasons are adduced by the Mysore City - MMS in support of the increased provision
E Nose withdrawal from S B Account-	—	150,000/-	The amount to be withdrawn from S B account - for meeting the bills of V V cobi- cones
F Public Debt-			
4) Education Cess	25,000	35,000	Based on taxes on which levyable
5) Slum Cradls	90,000	190 000	provision increase to adjust - heavy balance under slum debts-
7) Health Cess	15,000/-	65,000/-	Based on taxes on which levyable inclusive of arrears

2) The MMC has provided for a total expenditure of Rs ~~[illegible]~~ 37814460/- during the year The expenditure side of the Budget as approved with the following modifications

Budget Head	proposed by the MC	Sanctioned by Govt	Remarks
Disbursements			
A General Administration	268547	274522	Establishment Charges as revised with reference to sanction
C Public works Carried out by P W D	175000/-	75000/-	one lakh payable to Improvement Trust Board provided under advances
D Public works Carried out by Civil Deptt	810385/-	809572/-	Due to revision of Establishment Charges with reference to sanction
E Public Health & Conveniences	1273483/-	1426851	Based on sanctions out of this a sum of Rs 150000/- represents the increase made under E(4) Water Supply — Maintenance of V V water works on account of arrears due for 52-53 and 53-54
H Miscellaneous	43884/-	58850/	Increase made under H(1) Interest towards the water-supply loan of 3 lakhs at 5%
I Public Debt - (1) Repayment of loans	25866	125866	Includes the repayment of 1 lakh towards over draft loan from the Bank of Mysore not provided in the 1953

3) Advances	100 000	175 000	For payment of one lakh to Ch-imp Irrig-Board as per Govt L 14007-12 / I FS 18-52-63 dt 29/30 1954 and for repayment of other ~~loans~~ advances
4) Stock debts	75 000	125 000	Based on actuals for 1953-54
6) Education cess	25 000	35 000	per Contra
7) Health Cess	15 000	65 000	— " — Inclusive of arrears
8) Loan, works	770,000	815,000	The total cost of loan pool worksout to Rs 815,000 as,

× (a Irrig works 300000
Talati's Scheme 165 000
overdraft loan works 350000
815000

With the above readjustments the abstract-figures of the Budget would be as follows —

Opening balance	386145 (as per Cash account for March 1954
Receipts	3860,000
Total	4246145
Expenditure	4184984
Closing balance	61159

The expenditure is above the normal income

(13)

PROCEEDINGS OF THE GOVERNMENT FOR 1954

Read:-

Government Order No. L 7080-91/(1) 16-53-2 dated the 30th Septr 1953 sanctioning the Budget estimates of the Mysore City Municipality for the year 1953-54

2 Letter No. C1-20/53-54 dated the 6th April 1954 from the Municipal Commissioner, Mysore City Municipality, forwarding the draft budget estimates of the Mysore City Municipality for the year 1954-55 and requesting sanction thereto

3 Unofficial note No. 243/Budget A dated 6/8th August 1954 from the Controller, State Accounts Department on the subject

ORDER No. L 7173-75 | CM 12-54-2

To, Bangalore, 18th the 27th August 1954

Mysore City Municipal Council estimates receipts and payments of Rs. 35 55 000/- under Service Funds and Debt-heads during the year 1954-55 The Receipts side of the budget is approved with the following modifications -

Budget head	Proposed by the Municipal Council	Sanctioned by Government	Remarks
Receipts			
c) Taxes derived by Municipal property and powers apart from taxation 15 misc	12,000/-	7,000/-	Based on the actuals of previous years Taxes reduced by the Mysore City Municipality in support of the increased provision
Misc withdrawal from Sinking Fund account	--	1,50,000/-	Amount to be withdrawn from Sinking Fund account for meeting the bills of V V Water Works
Public debt			
4) Taxation Loss	25,000/-	35,000/-	Based on taxes on which leviable
5) Stock Credits	90,000/-	1,90,000/-	Provision increased to adjust debit balances under stock Credits
7) Debt Loss	15,000/-	65,000/-	Loss of taxes on which liable including Sewerage Works

of Rs. - Municipal Council has provided for total Rs. 31 460/- during the year [illegible]

(it)

Duc, ₹ would be as follows -

Opening balance	3,60,145/-	(as per cash account for arch 1954)
R e c e i p t s	38,60,000/-	
T o t a l	42,46,145/-	
xpenditure	41,84,986/-	
Closing balance	61,159/-	

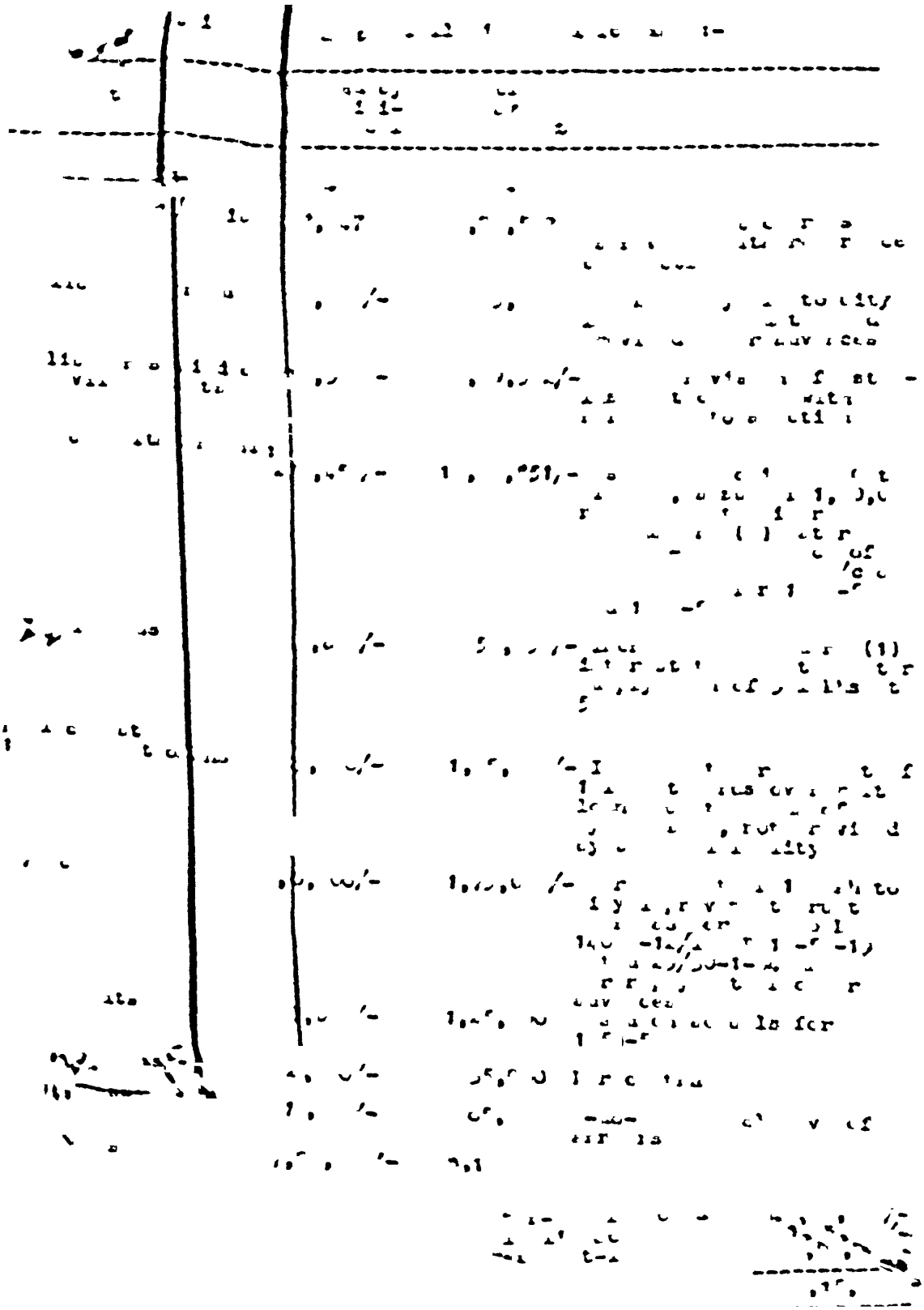
4. The expenditure is above th normal income of the unicipality as far as possible all avoidable items of expenditure be discarded and efforts be made to improve the sources of the unicipality

(V anumanthaiya)
for Secretary to Government,
Local & Planning Departments

To

The unicipal Commissioner, Mysore City unicipality,
(through the President)
" Accountant-General, Mysore, Bangalore,
" Controller, State Accounts Department.

7 13/9



Budget would be as follows:-

Opening balance	Rs. 3,86,145/-	(as per cash account for March 1954)
Receipts	38,60,000/-	
Total	Rs. 42,46,145/-	
Expenditure	41,84,986/-	
Closing balance	61,159/-	

4. The expenditure is above the normal income of the Municipality as far as possible all unavoidable items of expenditure be discarded and efforts be made to improve the income sources of the Municipality

(V. Thanuranthappa)
for Secretary to Government,
Local Self & Planning Departments

To

The Municipal Commissioner, Mysore City Municipality, (through the President)
" Accountant-General, Mysore, Bangalore,
" Controller, State Accounts Department.

No. LSG 7 13/9

Sanctioned by the Municipal Council on 29-3-54.

MYSORE CITY MUNICIPALITY

BUDGET ESTIMATES

OF THE

Mysore City Municipal Council and the Town Hall

FOR THE YEAR 1954 55

K V V PRESS MYSORE

ANNUAL FINANCIAL STATEMENT (BUDGET)

of the Mysore City Municipality

for the Year 1954-55

***

The figures for Accounts 1952-53 have been shown for purposes of comparison:

CONTENTS

	Pages
I Note by the Municipal Commissioner on the Budget Estimates for 1954-55 and the Revised Estimates for 1953-54	i to xi
II Remarks of the Managing Committee	xii to xv
III General Abstract of Receipts	1
IV General Abstract of Expenditure	2
V Other Accounts which are being operated by the Municipal Council	3
VI Details of Receipts	4 to 11
VII Details of Expenditure	12 to 34
VIII Statement showing the Demand, Collection and Balance of mohatarfa taxes and water tax	35
IX Statement showing the street electric lights in Mysore City	36
X Grants-in-aid being paid to several Institutions during 1953-54	37 & 38
XI Details of loans raised, repaid and the balance payable	39 & 40
XII Details of establishment of the Municipality	41 to 50
XIII Town Hall Budgest Estimates	51 to 55

****

City Municipal Offices,
Mysore,
16-3-1954

1

Municipal Commissioner's note on the Budget Estimates of the Mysore City Municipality for the year 1954-55 and the Revised Estimates for 1953-54

****

I propose in this note to deal briefly with the salient points of the Budget figures for the current and coming years and the financial position of the municipality in general

The following table shows at a glance the Budgetary position of the Municipality

Items	Budget Estimates for 54-55	Revised estimates for 53-54	Sanctioned Estimates for 53-54	Actuals for 52-53
	Rs	Rs	Rs	Rs
REVENUE				
Total Service Heads	2407,000	2232,925	2311,000	2006,589
" Debt Heads	977,000	440,075	814,944	219,724
Total Receipts	3384,000	2673,000	3125,944	2226,313
Opening balance	248,050	259,050	259,049	164,690
Grand Total	3632,050	2932,050	3384,993	2391,003
EXPENDITURE				
Total Service Heads	2742,134	2233,579	2283,000	1799,565
Total Public Heads	830,866	450,421	1002,144	332,388
Total Expenditure	3573,000	2684,000	3285,144	2131,953
Closing Balance	59,050	248,050	99,849	259,050
Grand Total	3632,050	2932,050	3384,993	2391,003

REVENUE

Municipal Rates & Taxes — The revenue receipts under municipal rates and taxes during the current year are estimated to amount to Rs 1576,184 as against the sanctioned estimates of Rs 1655,484 Under taxes on buildingst against the provision of Rs 500,000 made for the current year, a sum of Rs 400,000 is expected to be realised this year Immediate necessary action is being taken to reduce the arrears The Revised Estimates under octroi, vehicle tax and water tax, are more than the amounts provided in the Budget estimates for 53-54 A sum of Rs 500,000 is expected during 54-55

Water Tax — As revenue from water tax during the year 1953-54 a sum of Rs 235,000 is anticipated as against the Budget provision of Rs 220,000 A sum of Rs 247,000 is expected during 1954-55 The increase is due to the collection of arrears of taxes and also revision of building taxes

Amusement Tax Only a sum of Rs 77,877/- is realised towards the apportionment of amusement tax during the current year as against the provision of Rs 95,000/- The decrease is perhaps due to some of the cinemas not functioning in the city A sum of Rs 80,000/- is expected during 1954-55

Excise Registration and Surcharge fees

On an average Rs 7,500 per annum was being received from Government towards the registration fees on foreign liquor shops and surcharge fee on arrack in Mysore City The Secretary to Government, L S G & Planning Department in his letter No Fl 790 dated 22-2-54 has stated that though the levy was for a long time in force in Bangalore City and Mysore City provision in this behalf had not been made either in the Corporation Act of the City of Bangalore or in the City Municipalities Act, Mysore, and that therefore it has been decided to discontinue the same as the concerned Municipal Acts could not be amended The levy of these fees has been discontinued with effect from 1-7-1953 Hence no provision has been made for 1953-54

Revenue from Markets

As against the provision of Rs 220,000/- for 1953-54, a sum of Rs 236,000 is expected to be realised during 1953-54 The increase is due to the arrears of previous years recovered A sum of Rs 225,000 is expected to be realised during 54-55 The decrease in the Budget Estimates is due to the lesser amount realised in the sales for next year

Octroi Export Fee

The Octroi Superintendent has suggested that the fees may be raised from one anna to As 2 ~~the Managing Committee, after deliberations, proposed to enhance the rate from one anna to four annas per export pass~~. Therefore the income would be Rs ~~2200~~/- instead of Rs 1100/- 2200/-

Municipal Farm

Various measures have been taken to improve the income from the municipal farm There is increase under sale of dry crops, grazing fees and miscellaneous re the produce of cocoanut etc A sum of Rs 27,000 is expected to be realised during this year (1953-54) as against the provision of Rs 20,000/- The work relating to the disposal of cocoanut produce was being done departmentally till 31-1-1954 from 1-1-52 As the expenditure towards charges for removal of crops, establishment and other charges appear under expenditure side only, the actual receipts are shown in the Revised Estimates From 1-2-54 the lease has been disposed of for a period of 2 years and 11 months for Rs 61,500 The annual lease amount comes to Rs 21,086 Hence the decrease in the Estimate for 54-55

T e orking of the Municipal Farm has resulted in a net revenue of Rs 17,290 as per Revised estimate, the receipts being Rs 89,300 and the Expenditure ~~Rs~~ Rs 72,010 As per the sanctioned estimates, the position is as under

Receipts Rs 79,000
Expenditure Rs 62,000

The following table shows the revenue under important Heads during the last five years and as anticipated during the current and coming years

RECEIPTS

No	Items	48-49 Rs	49-50 for 9 months P	50-51 F	51-52 Rs	52-53 Rs	Revised estimate for 53-4 Rs	Estimate for 1954-1955 Rs
1	Octroi	570695	441736	614151	715333	672,146	606,000	690,000
2	Taxes on Bldgs & lands, drainage cess & San Cess	293909	204961	380963	347083	358,018	513,000	620,000
3	Markets & slaughter-house	161182	11390	212443	230900	260,112	265,340	251,400
	Sewage Farm	43060	42732	80464	77631	92,086	89,300	90,800
5	Water tax	157953	100017	192636	212216	228,941	235,000	247,000
6	Tolls	71759	53245	67764	73778	80,907	80,000	80,000
7	Amusement tax	46553	64397	72185	88038	94,360	77,877	80,000
8	License fees	24866	22448	30651	49259	44,733	54,930	55,150
9	Other items	233691	145647	150326	276426	174,386	261,478	292,650
	Total Service Heads	~~426564~~	~~186542~~	~~196194~~	268137			
	Head	1612674	1198087	1811089	2074977	2006589	2262025	2407000
	Total Debt Head	426554	186543	196194	268137	219724	410075	977000
	Grand Total	2039227	1384630	2056201	2343114	2226313	2673000	3384000

II EXPENDITURE

The following table shows the expenditure under important heads during the last five years as compared with the revised estimates for the current year

	48-49 R	9 mo ths 49-50 Rs	50-51 R	51-52 R	52-53 Rs	Revised estimate for 53-54	Estimate for 54-55 Rs
1 Street light-ing	68125	42764	58100	59854	76857	76800	75000
2 Water-supply	380079	198113	119928	187361	138290	239900	304460
3 Public Health & Sanitation	630451	483820	578416	660091	663930	738165	902813
4 Public works	277833	318450	415640	362866	533678	753900	989385
5 Market Improvements	26818	29911	35280	20786	8127	15000	65000
6 Medical Relief	41716	40660	40259	33430	45356	48612	70726
7 Interest on loans	39853	17299	30288	33931	12922	11977	12061
8 Interest & Miscellaneous	234872	172190	327967	233941	320405 ~~340982~~	340225 ~~350285~~	322689
Total Service Heads	1708747	1303207	1605878	1592260	1799565	2233579	2742134
PUBLIC DEBT							
1 Repayment of loans	46889	36327	69473	509893	60633	34106	25866
2 Other items	281991	169650	203858	253730	271755	416315	705000
Total Debt Head	328880	205977	273331	763623	332388	450421	830866
Grand total	2037627	1509184	1879209	2355883	2131953	2684000	3573000

Street Lighting

The members of the Municipal Council have been rightly very keen on providing additional street lights not only in the newly formed layouts but also in the older parts of the city where after inspection during nights, lighting has been found inadequate A sum of Rs. 75,000/- has been provided for 1954-55 in all for street lighting

The comparative figures of expenditure under this head for the last five years are as follows -

1948-49	68,125
1949-50	42,764 (9 months)
1950-51	58,100
1951-52	59,854
1952-53	76,857

This shows that our commitment under this head has been mounting steadily and we have already reached a stage when the lighting of the public streets might have to be improved more by readjustment than by providing new lights. The Mysore Electricity (Levation of Consumption)(Cancellation) Bill, 1954, if passed into law, will raise the surcharge from 10% to 20% on the consumption

Water-supply

A sum of Rs 2,00,000 is proposed to be paid towards annual interest on the Vanivilas Water Works during the current year against the provision of Rs 2,26,375/-, pending receipt of the actual outlay statements from the Accountant-General. A sum of Rs 2,30,000 has been provided for 1954-55

For the improvement of water-supply in the city, another sum of Rs 50,000 has been provided for 1954-55 A

An estimate for improving the water-supply in Mysore City originally sent by the Chief Engineer has been approved by the Council Out of this, the Government have already invested a sum of Rs 13.2 lakhs for the purchase of 24" C I pipes which have been laid along the K R S Road Therefore the Government had been requested by the Council to meet half the cost as grant and to give the balance as a loan To pursue the question the President, the Commissioner and the Trust Board Chairman went to Bangalore and took up the matter with the Government The Government have observed in a note sent by them that they would be prepared to advance a loan of Rs 26.2 lakhs and give the pipes as a grant to the Municipality This proposal has been accepted by the Council and a resolution has been passed on 12-3-1954 For the payment of the loan a provision of Rs 1,10,000 will have to be made in the Budget for 1955-56 onwards

It is being continuously pointed out that the unsatisfactory supply of water in Mysore City is more due to faulty distribution than insufficient supply itself Actually, per capita in Mysore City, on an average the supply is 20 gallons This is much more than in many other parts of the State The wastage in the lower levels also contributes to inequitable distribution Therefore universal metering is advocated For these reasons, to start with 500 meters are proposed to be purchased out of the 50,000/ provided for improvement of water-supply

The figures for water revenue for the last five years are as under -

1948-49	1,57,958
1949-50 (5 months)	1,09,017
1950-51	1,92,636
1951-52	2,18,246
1952-53	2,28,941
Revised estimate for 1953-54	2,35,000

Public Health

A sum of Rs 9,02,813 has been provided for 1954-55, for Public Health and Sanitation as against a sum of Rs 7,38,165 during the current year

The provision made for some of the important items is noted against each item as follows:-

(1) Health propaganda work (Purchase of a Projector at a cost of Rs 6500)	Rs 7700/-
(2) For the purchase of Malariol & Gamaxine	Rs 10,000
(3) For the construction of sweepers quarters	5,000
(4) Clothing to sweepers	1,000
(5) Purchase of bullocks	18,000/-
(6) -do- lorries	30,000/-

The purchase of Rs 30,000 for the purchase of lorries hash been made as the lorries working in the department are very old and most of them require replacement The recurring repair charges are steadily mounting

An extra provision for 50 more sweepers has bee made in the Budget Estimate for 1954-55 The present strength is 827 and the distribution is as under:-

Sl.No.	Kohella & Division		No.of sweepers
1	Fort		48
2	Krishnaraj	I	47
3	do	II	55
4	Nazarbad		65
6	Chamaraj	I	38
6	-do-	II	44
7	-do-	III	32
8	-do-	IV	54
9	Devaraj	I	55
10	-do-	II	44
11	Mandi	I	47
12	-do-	II	33
13	-do-	III	43
14	Lashkar	-I	49
15	-do- ..	II	47
16	-do-	III	53
17	Main drain		6
18	Devaraj market		23
19	Lorries ..		22
20	V.V Market ..		2
21	Mandi Market .	...	5
22	Slaughter House	...	4
		plus	5
23	Town Hall ...	. .	2
24	N R.B Choultry	. .	3
25	Subbarayanakere	. .	1
		Total	827

This strength has been sanctioned in the year 1947 At that time the population happened to be 1,50,540 and the number of houses 25,062 and the area was 10 10sq miles As per the 1951 Census the population is 2,44,430 distributed over 14 40 sq miles and 50 50 houses

The necessity for increasing the numbers is keenly felt Hence this proposal

Medical Relief

In the aggregate a sum of Rs 70,726/- is provided for 1954-55 for medical relief in the city as detailed below

1)	Maintenance of Epidemic Hospital	Rs 11,000
2)	Maintenance of Sathorda Tuberculosis Hospital and all L F Dispensaries in the city and also newly opened two Dispensaries in Nazerbad and V V Mohalla	Rs 35,000
3)	Maintenance of Indigenous Hospital	13,726
4)	Grant-in aid to Vakils & Pandits	5,000/-
	Total	70,726/-

In addition to the above a further sum of Rs 20,000 has been provided for immunising children against Diphtheria and Whooping Cough

Last year a provision of Rs 10,000/- had been made for the scheme of immunization against Diphtheria But according to the scheme submitted to the Council by Dr S Seshagiri Rao the then Health Officer for the year 1951-52 immunization against Diphtheria and Whooping Cough had been contemplated But as the budget provision made was only Rs 10,000 for 53-54 it was not possible to get the combined vaccine which costs Rs 1-12-0 per tube or Re per child (Rs x3-) Whereas the vaccine we got during this year for immunization against Diphtheria alone is As 7 per child I strongly recommend to the Council that the combined vaccine may be purchased because that would be more useful than vaccine for immunization against Diphtheria alone In addition the usual provision is made for the purchase of inoculation tubes including anti-diphtheria tubes, Additional which is in addition to poor diphtheria tablet

Public Works

Under C1 a sum of Rs 2 lakhs has been provided as against Rs 1 lakh during 1953-54 towards Municipal quota of the underground drainage in Mandvi and Lashkar Mohallas This will complete the municipal quota As per the scheme the Government and the Municipality have to bear the cost of Rs 6 lakhs in equal proportions and the Government have ordered that the Municipal quota may be paid first and that the Government portion will then be made available So by ear-marking Rs 2 lakhs next year and paying the balance of Rs 75 000 (Rs 25,000 has already been paid this year) we might be in a position to hasten the completion of the work

A sum of Rs 1 1 kh has lso b-en prov_ded for the th_rd outfall beyond Jayanagar Tnis is a schem wh_ch has been rece ved from the Trust Board for Rs 3,48,000 but as yet not be n sanct_oned Th re _s one point to be cons_dered v z , the necess_ty of a th_rd outfall In the year 1920 I r John Bhore the ^ner Ch ef Eng_neer submitted a report acc rd ng to which the Sewage from these areas could be led on to the present Municipal Farm along Lakshm_puram vall y Obviously the cond_tions th n were d fferent and the sewers in Lakshm_puram, I r bhamarthyot ram ar might not have been runn ng t capac ty But experience has shown that as m_tters s and t may not be possible for the present underground w rs to take up the flow from K G Koppal, Jayanagar, Sarasvath_puram etc , areas It may h necessary to upl_cate the l_nes, in which case the only savar s would be the cost of construction, of the d special plant Even this is about 1 But _t requires c refu l ex m_nat_on Whatever shape the scheme might f_nally tak , _t _s quite certain that at least the cost of the sewering itself cannot be reduced Therefore, this Rs 1 lakh provision _s made

A sum of Rs 9,89,885 is proposed to be spent for 1954-55 as against Rs 7,38,165 for the current year It _s proposed to take up cerent concreting Bayaji R Road, during the coming year, as this road _s subjected to very heavy traffic, and the cost of repairing the road constantly is costing more than Rs 4,000/- per year The cost of this work will be roughly Rs 95,000/- If the Municipal_ty agrees to meet half of the amount from Mysore Bank, the Gover ment may be requested to pay the other half as grant The Dharvarthri road has been cement concreted during this year Some of the important roads have been tarred during 1953-54 Eight miles have been tarred at a cost of about Rs 1,76,000 As there are many other roads to be tarred, it is proposed to take up on a priority basis, the tarring of all the remaining important roads in the city at a cost of Rs 3 5 lakhs to be financed from overdraft accommodation obtained from the Bank of Mysore

In the sanctioned budget for 1953-54 no amount had been shown against D1-Tarring and Cement concreting roads and only a sum of Rs 12,000 as shown against Kerbing, paving, improvement of footpaths etc , This was because it was expected that the expenditure under this head would be met out of the loan scheme But actually the loan was not drawn and at the end of the year the expenditure has been booked against the regular heads Hence under D1-Kerbing etc , the revised figure is Rs 30,000 and D1-Tarring Rs 1 lakh. When the proposals for obtaining the loan were put up the then Commissioner Sri C Swaminathan in the course of the his note mentioned 'Although accommodation is asked to the extent of Rs 5 lakhs the overdraft will be kept to the lowest possible figutes Our normal cash balance in the Bank has been Rs 3 1 khs and after setting aside Rs 20,000/- being the statutory balance, there is an operable cash balance of Rs 2,80,000 It is only when this has to be exceeded that the overdraft has to be operated and principal and interest thereon paid By spreading the expenditure over a long period, it will be possible to keep the overdraft at a low figure " The position will more or less be the same at the end of the year Hence inspite of the accommodation, actually the loan has not been drawn If the loan had been drawn upon this year,

the Municipality [illegible] of the entire
of commission to Government [illegible] on the entire
amount and interest at [illegible] on the amount
drawn

Maintenance of Swimming Pond

It has often been observed that the Municipal Swimming Pond has not been maintained in the way it should be and in this behalf on 4-8-1954 a resolution was also brought forward by Sri. P. Thimmiah, Municipal Councillor. After discussion the President promised that as it was not practicable to construct a new pond, steps would be taken to improve the swimming pond. In my opinion at least Rs 10,000 will have to be spent if it has got to be brought up to some standard.

Sewage Farm.

The Government of India have sanctioned a loan of Rs 1,65,000 out of which Rs 80,000/- will be drawn this year and Rs 85,000 during next year. The amount is to be utilised for putting up a new set of septic tank to improve the quality of effluent and the effluent will be pumped to a high level reservoir. From this reservoir, water will be supplied to about 100 acres of land in the farm. The works are under progress.

Besides this, the Government of India have promised another loan of Rs 1,50,000 for stepping up of compost production in Mysore city. This amount will be drawn next year, as our proposals have not been accepted by Government of India and alternative proposals have been sent by them, which are under examination.

Improvement of the finances of the Municipality.

Markets. According to the present agreement with the stall-holders in the markets, the Municipality have to bear the lighting charges. At the same time they are also expected to burn only lights of CP for a reasonable number of hours. The following table shows the increase in the consumption for the last 5 years

	1949-50	Rs 13,131/-
	1950-51	Rs 16,362/-
	1951-52	Rs 0,412/-
(Rs Nos)	1952-53	Rs 15,109/-
	1953-54	Rs [illegible],500/-

Therefore a proposal was brought forward that excepting general lighting, the charges of which will be borne by the Municipality, stall-holders will have to pay either according to the meter reading or else according to a flat rate (where it is not possible to fix up the meter) for the lights in the stalls. This proposal has been accepted by the Council. This arrangement will be brought into effect from 1-4-54 and notices in this behalf will have also been issued to the stall-holders. The Municipality is likely to save about Rs. [illegible] by this

The rents from D v r [illegible] and other markets c[illegible] craft f [illegible] ti l i cr [illegible] se, esp cially those [illegible] ji ? Ro d [illegible] which h v the ov t [illegible] t [illegible] ilicir the ver d [illegible] c [illegible] ttached t [illegible] I fact if the c se c [illegible] fe [illegible] hors in t [illegible] t e v r d h [illegible] ve h n let out by the stall- [illegible] klors thems ves notices are bein issued t [illegible] e [illegible] ld ve [illegible] blet their st lls By thin stitute [illegible] ection [illegible] ainst them [illegible] e likely to re lic [illegible] t [illegible] tial [illegible] court lso

Licence fees

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Lic se fees

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Sir,

The Budget Estimates contain pro
proposals for the year. The levy of
enhanced rates of their services has already been
approved by the Council. When the proposal
was sent for sanction the enhanced revised
rates of levy of the rates have been revised and notified.
The proposals have been approved by the Council
at present. A sum of Rs. 50,000 is anticipated to be realised
from this source.

We are thankful to the Government for the grant
of Rs. 50,000 last year which enabled us
to start to execute the Drainage Project which is badly
needed for repairs and extension of heavy duty
throughfares of the city and to take up the concreting
concreting of Sattenapet road. It is earnestly hoped that
during the next year the Government will give the grant
of at least Rs. 75,000/-.

This the Council and staff officers have always been
keen striving to make the best use of the resources at
their command and improving them. With the co-
operation of all concerned, it is confidently hoped
that we will be in a position not only to maintain the
civic amenities at their present level but also improve
them from year to year.

Yours faithfully,

N. LAKSHMANA RAO,

Municipal Commissioner

BUDGET ESTIMATES FOR 1954-55

REMARKS OF THE MANAGING COMMITTEE

& Expenditure

The Budget Estimates of Income/for the year 1954-55 and the Revised Estimates for 53-54 placed before the Managing Committee by the Commissioner along with the official Memorandum have been carefully scrutinised by the Managing Committee The portions relating to the Public Works and Public Health have also been passed through the respective Committees, namely, Works Committee and Health Committees The Managing Committee is generally in agreement with the provisions made in the Budget by the Commissioner under various Heads, but for reasons mentioned against each item shown hereafter, certain modifications have been made

INCOME

The closing balance for 1953-54 which was estimated at Rs 99,849 in the original estimate is Rs 2,48,050 as per Revised Estimates for 53-54 (thus showing an improvement of Rs 1,48,201 over the original estimates) The income for 54-55 is estimated at Rs 33,84,000 The closing balance at the end of 54-55 is estimated at Rs 59,050

The Managing Committee have approved of the Commissioner's estimates of income with the following modifications -

Octroi A(1) As per estimates of the Commissioner, the receipts under this head are expected to be Rs 6,90,000/- but it is seen that the Revised estimate for 53-544 is Rs 6,86,000 as against the sanctioned estimate of Rs 6,75,000 Next year, the receipts under this head are likely to go up, especially in view of the fact that octroi is leviable on paper and other similar materials manufactured even within the State Hence a sum of Rs 700,000 has been proposed against Rs 690,000/-

5 Tolls The estimate of the Commissioner in the Budget presented is Rs 80,000 This has been stepped up to Rs 85,000

C9 License Fees The amount provided in the Budget for 54-55 is Rs 49,800 As it is likely to be more than this, the Managing Committee anticipate a revenue of Rs 55,500 For the year 53 54, already a sum of Rs 4,594/- as on 1-3-54 has been realised under this head as against Rs 49,800/- anticipated in the original estimate

C10(2) Octroi Export Fee According to the Commissioner's estimates, the realisation under this Head is likely to be Rs 1,100/- at the present rate, namely, one anna per pass The Commissioner recommended that this may be doubled as there is a very good case for doing so, but the Committee, after deliberation have come to the conclusion that it would not work as a real hardship for the persons concerned even if it is made As 4 per pass Thus, the anticipated revenue under this head will be Rs.4400/-

E(1)(b) Lorr. & S P R hire charge

The hire charges under this head have been shown as Ps 8,000/- but since the lorry hire charges have been stepped up from Rs 15 to Ps 30 as in the Public Works Department, the contractors are not coming forward to take lorries on hire so freely as they used to Therefore the provision has been reduced from Ps 8,000/- to Ps 5,000/- The fact that ~~the~~ fewer contractors are taking the lorries on hire need not be considered as resulting in a real loss to the municipality for the reason that the lorries are not subjected now to the same wear and tear as they ~~were~~ used to, and in the long run, it is more beneficial to the municipality

EXPENDITURE

On the expenditure side, the Commissioner has made a total provision of Rs 35,73,000 To this estimate, the following modifications are recommended for acceptance -

A1(d) Re-organisatio of Ministerial Establishment

The Commissioner had made a provision of Rs 10,000/- for 54-55 under this head As the Council are aware, certain proposals have been made for the Re-organisation of the ministerial establishment by the then Commissioner during the year 1952 These have been scrutinised by the Staff Re-organisation Committee and the Council, and as per the approved resolution, a reference has been made to the Government for re-organisation The matter is still under correspondence with the Government and final orders have not yet been received The amount of Rs 10,000/- has been provided by the Commissioner as he is of the view that if the proposals are approved, extra cost would have to be incurred from the date of the resolution But we have carefully gone through the entire record and find that there is no commitment made by the Council that any retrospective effect would be given to the resolution and we are of the opinion that the resolution would take effect from the date of the Government Order Therefore, the same provision as had been made for 53-54 namely Rs 4840/- may be made for 54-55 The Commissioner proposed a slightly higher figure, namely Rs 6,000/- to cover any small adjustments, which may have to be made when the resolution is actually implemented

E1(8) Health Propaganda Work

For 54-55, an expenditure of Rs 7,000 has been proposed as against the usual amount of Rs 1,000/- under this head The extra amount is for the purchase of cinema equipment at a cost of Rs 6,000 The matter has come up for ~~the~~ consideration, during 53-54, of the Health Committee and the Managing Committee, and the latter opined that the matter might be brought up at the time of framing the Budget Accordingly, the Commissioner has made this extra provision, but we feel that this is

an avoidable item of expenditure and a luxury which the Municipality can ill-afford to indulge in, in view of its slender finance Therefore they were of the opinion that, if and when necessary, they could indent upon the equipment available with the Adult Literacy Council, and in fact, the Literacy Council have also been co-operating with the Municipality during Mohalla Days etc Hence the provision is reduced to Rs 1,200/- i e , at the rate of Rs 100/- per Mohalla Day per month

D2(2)(b Additional 50 sweepers

For reasons contained in the Commissioner's note, this provision for additional 50 sweepers has been made in the Budget Estimate The Committee considered this question in all its aspects and are of the opinion that there is no necessity for increasing the staff at present to the extent proposed On the other hand, they feel that there is a necessity for re-organisation of the pipeline establishment, which consists of 4 maistries and 22 men in number is already sufficient to maintain the sewers all over the city, which have been laid and are being laid Even in the matter of supervision of this establishment, the Committee are of opinion that there is a lot of scope for improvement as the work is of a technical nature and no competent whole-time official is in charge of the work, and the concerned officers and the subordinates can at best do supervision work only in a general way For these reasons, they have requested the Commissioner to put forward proposals for the reorganisation of this section They are further of the opinion that if this question of re-organisation is successfully tackled, it may be possible to reduce the proposed strength of the sweeping establishment Therefore the provision under this head was reduced by 50% for 54-55

E12(2) Avenue Establishment

The Commissioner has proposed an additional expenditure of Rs 7,128 to meet the cost of taking over the establishment of the Trust Board avenues establishment consisting of one maistry and 15 men, who are in charge of the Trust Board avenues and parks This has been done as Government Orders have already been received that the parks etc maintained by the Trust Board should no longer be in their charge and it was the normal duty of the municipality to take over such maintenance work As a special case, they have allowed the Trust Board to meet the cost of this establishment only till the end of 53-54 The Committee pointed out that it may not be necessary at this stage to make provision for this establishment till Government take a final decision in this matter The Commissioner said that in case that establishment is not taken over by the municipality, provision will have to be made at least for engaging 6 more men as the present strength of one maistry and 13 gardeners is hardly sufficient to keep the parks in good condition Therefore

provision is made for meeting the salaries of 6 men The Commissioner also said that these 6 men will not be appointed immediately, but he would do so when it is settled that the Trust Board Establishment will continue as it is In case that establishment is taken over by the municipality, ~~the~~ additional provision of 9 men and one registry will then be made and by re-distribution of the entire establishment of both the Trust Board and the Municipality, the parks, gardens etc , will be attended to

The Estimates of total Income and Expenditure proposed by the Commissioner and modified by the Managing Committee stand as under -

	As proposed by the Commissioner	As modified by the Managing Committee
	Rs	Rs
Opening Balance as on 1-4-54	2,4[illegible],050	2,48,050
Plus Income	33,84,000	34,05,000
Total	36,32,050	36,53,050
Deduct Expenditure	35,73,000	35,50,000
Closing balance	59,050	1,03,050

Thus, after the scrutiny of the Managing Committee, the Income for 54-55 will be Rs 3405,000,
the Expenditure " 35,50,000, and
the Closing Balance, Rs 1,03,050

GENERAL

The Commissioner has recommended the levy of Building License fee and for taking steps to increase the revenue from the Markets We are in agreement with him and he has been requested to put up proposals in this behalf very early

K PUTTASWAMY,
PRESIDENT

Abstract Budget Estimates of the Mysore city Municipality for the year 1954-55 as sanctioned by Municipal Council by the ~~standing Committee~~ in their meeting held on ~~14-3-54~~ 24-3-54

Particulars	Estimate for 54-55 Rs	Revised estimate for 1953-54 Rs	Sanctioned Estimate for 1953-54. Rs	Actuals for 1952-53 Rs.
RECEIPTS				
A Municipal rates and Taxes	1726584	1576124	1655484	1395997
B Realisation under Special Acts	128400	138860	151000	1333-2
C Revenue derived from Municipal property and Powers apart from taxation	469050	464120	429625	447380
D Grants and contributions	72000	52925	54000	8502
E Miscellaneous	25966	60836	20891	21382
Total Service Head.	2423000	2292025	2311000	2006509
F Public Debts	~~977000~~ 1127000	410075	814944	219724
Total Receipts.	35,55,000 ~~3405000~~	~~2673090~~ 2703000	3125944	2226313
Opening Balance	2~~7~~3050	259050	259049	16690
Grand total.	~~3653050~~ 3833050	2962050	3384993	2301003

Municipal Commissioner.

President.

PSK

Abstract of estimates of the Mysore city Municipality for the year 1954-55 as sanctioned by the ~~Managing Committee~~ Municipal Council in their meeting held on ~~14-3-54~~ 29 3 54

Expenditure.

	Particulars	Estimate for 1954-55	Revised estimate for 1953-54.	Sanctioned estimate 1953-54	Actuals for 1952-53.
		Rs	Rs	Rs	Rs
A	General Administration	260547	275310	273406	255630
B	Public Safety	75325	76960	75300	77043
C	Public Works carried by P.W.D and other Departments	~~300000~~ 175000	100000	100000	--
D	" Civil Departments 810385	~~754060~~ 810385 1273453	668900	537100	541305
E	Public Health & convenience	~~1273453~~ 1273453	1069275	1232621	878920
F	Public Instructions	2000	2000	2000	1745
G	Contributions & Grants - in -aid	2000	2000	2000	1705
H	Miscellaneous	43834	39134	60573	42637
I	Total Service Head. 2650594	~~2719134~~	2233579	2223000	1739565
J	Public Debt. 1130866	~~830866~~	450021	1002144	332388
K	Total Expenditure 3781460	~~3550000~~	2684000	3285144	2131953.
	Closing Balance. 51590	~~103050~~	278050	99849	259050
	Grand total 3833050	~~3653050~~	2962050	3384993	2391003

Municipal Commissioner

President

Besides the closing balance of Rs 59,050 running in the General Closin Balance of the Municipal funds as on 31-3-5 there are other accounts ear-marked for specified purpose as detailed below, which come under the administration of the municipal council

Name of account	How invested	opening balance on 1-4-53	Probable receipt during 53-54	Total	Probable expenditure during 53-54	Probable closing balance on 31-3-54	Remarks
		Rs	Rs	Rs	Rs	Rs	
1 Municipal Provident Fund	S B account No 13732	113,821	13,319	127,140	98,500	28,640	Out of Rs 98500 shown under - Expenditure about Rs 90000/- being the refund of municipal provident fund to the subscribers
2 Model House Fund	No 11079	113,338		113,338	100,000	13,338	
Total		227,159	13,319	240,478	198,500	41,978	

Out of Rs 113,821/- a sum of Rs 111,875 has been invested by purchasing Saving Certificates etc as detailed below -

	Amount invested	Face value
1 Saving Certificates	Rs 101,875	Rs 115,000
2 Ten Years fixed deposit	10,000	Interest at 4% p a
Total	Rs 111,875	

Particulars	Est for 54-55	Rev Est for 53-54	San Est for 53-54	Actuals of 52-53	Remarks
A Municipal Rates & Taxes					
1 Octroi	700,000	686,000	675,000	672,146	The collection till the end of Feb 54 amounts to Rs 621,065 and a revenue of about Rs 64,935 is expected to be recovered during the remaining one month, which works out to Rs 686,000 as against the budget provision of Rs 675,000 A sum of Rs 700,000 is expected during 54-55 (as approved by the Ma Committee)
2 Taxes on Buildings & Lands	500,000	400,000	500,000	292,770	As against a provision of Rs 500000/- a sum of Rs 400,000 is expected during 53-54 The reasons for the short fall are (1) the work of general revision of assessment, disposal of appeals could not be completed well in time to issue bills and take coercive process for the recovery of dues (2) heavy amounts are due from the Railway, Military and Govt departments A sum of Rs 500,000 is provided for 54-55 Details for Demand Collection and Balance of taxes are shown in page 35
3 Taxes on vehicles & animals					
(a) cycle tax	40,000	39,000	36,900	36,404	
(b) vehicle "	6,000	5,800	6,000	5,415	
(c) animal "	4,000	4,000	4,200	3,582	
(d) compensation for loss of vehicle tax	10,5[illegible]	10,584	10,584	10,584	

Municipality

Item	Est for 5 -55	Rev Est for 53-5	Rev Est for 53-5	Actual for 52-5	Re
(e) Service tax	14000	2800	2800	-	About a sum of Rs 14300 is expected to be received includ n arrears from
Total 3	74584	62184	60484	55985	1-1)
4 Taxes on professions & trades					
5 Tolls	85000	80000	80000	80907	A sum of Rs 80000 is expected for 195 - 55 as sanctioned by the Mg Committee
6 Water ta	2 7000	235000	220000	228041	D C B of water tax i shown in page 35
7 Sanitary cess	90000	85000	90000	51773	vide explan or note fu nis
8 Drainage cess	30000	28000	30000	13466	
Total A	1726584	1576184	1655484	1305997	
B Realisation under Special Acts -					
1 Pounds (a)fines	2500	2500	3500	3262	The Revised Estimate is based a per
(b)feeding	1000	1000	1500	1113	amount realised so fa and the probable
(c)surplus	200	200	500	183	income ex ected duri the remaining part
Total B(1)	3700	3700	5500	4563	of the year The sa e provision has been made for 54-55
2 Public Conveyances					
a License fee	3500	3300	3700	3371	
b Drivers' fees	1200	1100	1300	1060	
3 Amusement Tax	80000	77877	95000	94360	A sum of Rs 77877 has been realised during 53-54 Hence the revised Estimate

Items	stimate for 51-55	Revised for 53-5	Budget for 53-54	Actuals for 52-53	Remarks
(1)	(2)	(3)	(4)	(5)	(6)
4 Licence registration & surcharge fees	-	5,000	7,500	-	About Rs 5000 is expected to be received towards arrears. The levy of Liquor registration fees on foreign liquor etc has been discontinued with effect from 1-7-53
5 Sale proceeds on transfer of mortgage of properties	40,000	47,003	30,000	29,909	The increase in the revised estimate is due to the arrears recovered
Total (A)	120,000	139,960	151,000	133,342	
C Revenue derived from municipal property & Powers apart from taxations (1) Rent on Bldg Lands Etc	26,500	22,000	22,000	21,215	The increase in the revised Estimate is made on account of the realisation from the rents on the newly reserved constructed shops near Chillabasamniah's poultry in 100 ft road
2 Sale proceeds on lands & on produce of lands etc	800	800	800 (500 (	3,410 (30 (	
3 Sale of compost	8,000	10,500	8,000	7,170	The increase in the revised estimate is due to the receipt of Rs 7441-4-0 being the subvention towards compost received from Government for 52-53
4 Realisations from Dairy Farm	-	--	--	--	
5 Fees from Revenue from markets	225,000	236,000	220,000	233,735	The increase in the revised estimate is due to the arrears of previous years recovered and the decrease in the budget estimate is due to the less amount realised in the sales for past year

Items	Est for 54-55	Rev Est for 53-54	San Est for 53-54	Actuals for 52-53	Remarks
7 Income from slaughter-houses	26400	29340	20340	26377	The decrease in the Revised estimates is due to the lesser amount realised in sales for next year
8 Notice & warrant fees	100	50	100	40	
9 License fees					
1 Hotels	26000	25500	21000	19539	1 License fee collected on some of the licenses which were not renewed last year, the increase in the revised estimate is due to the recovery of arrears A sum of Rs 26000 is expected for 54-55
2 Sweetmeat stalls	2000	1500 / 370	1500	1139	
3 Bakeries	1300	1200	1100	910	
4 Mutton & Beef stalls	700	650	400	450	
5 Soda factory, Ice Candy & Syrup shop	1600	1500	1 00	1422	
6 Chakana shop	300	-250	100	100	10 (a) This difference is due to the fact that license fees in respect of cars run by electric motors is being cancelled as per sanct oned reduced rates, instead of the proposed higher rate as per council resolution
7 Dry Bush	15	12	15	9	
8 Shaving saloon	750	750	500	90	
9 Hawkers	1000	800	1000	205	
10(a) Dangerous trades run by electric power	8375	6821	9000	8422	
(b) Other dangerous trades					10(b)(5) This was included in dangerous trades under Saw Mills This is not shown separately
(1) Fuel	1900	1700	1500	1224	
(2) Charcoal	800	800	650	600	
(3) Cotton depots	100	-	-	-	
(4) Petrol & Kerosene depot	400	400	1300	175	
(5) Bamboo & Timber depots	500	-	-	-	
(6) Feedi Factories, Hay depots & other items	2840	2207	1200	1300	The license fee is collcted on the basis of the rental value
11 Offensive trades					
1 Tannery	150	-	-	-	These were included in Dangerous & Offensive trades during previous years These are now shown seperately
2 Dyeing	50	-	-	-	
3 Bricks, Tiles & Pottery	50	-	-	-	
4 Lime Kilns	150	-	-	-	

Item	Estimate for 54-55	Revised Estimate for 53-54	Budget Estimate for 53-54	Actuals for 52-53	Remarks
11( ) Oil Boiling	200	-	-		11 1 to 10 items These were included under Cantonments and offensive/ trades Now they are shown separately as per byelaw
(6) Parchment Press & Gram	350	-	-		
(7) Soap Factory	200	150	200	227	
( ) Cartstand	10	-	-	--	
(9) Smiths	1000	1000	800	600	
(10) Carriers	10	10	10	--	
12 Pharmacy	30	30	60	90	
13 Butchers fees	50	50	50	--	
14 Dog License Fee	300	300	200	174	* This was included under medical examination fees Now it is shown separately as per byelaw
15 Medical Exam Fees	000	4000	4000	3530	
16 Registration fees	400	300	-	373*	
Total Health License fees	55500	0000	44000	0485	
17 Pandal license fees	50	3	55	10	
18 Tobacco license fee	5000	500	5000	819	License fee from plumbers and surveyors Govt in their Order No L 4557-50/CR 27-53-68 dated 10-7-53 sanctioned the byelaws A sum of Rs 300 is expected during 54-55
19 Plumbers & Surveyors license fee	300	10	-	-	
0 Total license fee	60050	54930	0140	-	
C10 Other fees					
1 Octroi storage fee	2000	2000	2400	2627	
2 Octroi exportfee	4400	1100	800	854*	*Octroi Export fee It is proposed to increase the rate of export fee from 0-1-0 to Rs 0-2-0 per export pass Hence the increase for 1954-55
3 Cycle stand fees	3700	4300	3000	3530	
4 Cartstand fees	2500	2000	2100	507**	** The amounts provided in the Rev Estimates & the Budget estimates are in accordance with the amount realised in sales
Total C10	12300	10000	9260	7637	
C11 Fines & compounding fees	2500	2500	150	1230***	*** The increase in the Rev Est is as per amount realised so far and the amount likely to be realised during the remaining part of the

Items	[illegible] for 53-54	Rev Est for 53-54	Budget for 53-54	Actuals for 53-54	Remarks
(1)	(2)	(3)	(4)	(5)	(6)
12 Interest on Investments etc	2,000	1,500	1,500	1,373	A sum of Rs 25000 has been invested in the Mysore State Development Loan 1963 carrying an interest of Rs 4% p a , the interest of Rs 1000 accrues every year Hence the increase in the revised estimate and budget estimate
13 Advt Charges	1,500	1,100	1,500	547	
14 Revenue from Sewage Farm					
1,Sale of grass	35,000	34,000	34,000	37,693	
2 Dry crops	8,000	4,000	1,500	1,394	A sum of Rs 4000 is expected during 53-54 and a sum of Rs 8000 is provided in the Budget for 54-55 in view of the fact that increased area is brought under cultivation
3 Vegetables, flowers &c	3,000	3,500	5,500	6,276	The decrease in the revised estimate is due to the large failure of crop due to the supply of insufficiently treated sewage water for purposes of irrigation
4 *Produce of cocoanut mango & other crops	22,000	27,000	20,000	28,347	* The work relating to the disposal of cocoanut produce has been done departmentally till 31-1-54 from 1-1-52 As the expenditure towards charges for removal of crops, establishment & other charges comes under expenditure side, only the actual receipts are shown in the Revised estimates Hence the increase in the revised estimate From 1-2-54, the lease has been disposed of for a period of 2 years & 11 months for Rs 7 61,500 The annual lease amount comes to Rs 21,086 Hence the decrease in the Budget estimates
5 Grazing fees	1,000	13,000	12,000	12,999	
6 Miscellaneous	8,000	7,700	6,000	6,297	
Total C14	90,000	89,300	79,000	92,996	
15 Miscellaneous	12,000	8,000	5,000	6,893	
Total C (469,050)	469,050	434,126	429,625	447,390	
D Grants & contributions					
1 Moiety of the cost of Plague & Cholera charges	3,000	3,000	4,000	8,502	

Items	Estimate for 54-55	Revised estimate for 53-54	Sanctioned estimate for 53-54	Actuals for 52-53.	Remarks
1	2	3	4	5	6
D. Grants from Government	75,000	49,925.	50,000		This amount which was being shown under Debt Head is now shown under this head A sum of Rs 75,000/- is expected from Government as grant
Total D	75,000	52,925	54,000	8,502.	
E Miscellaneous					
1 Recoveries on account of service rendered to (a) Private individuals	2,000	3,000	7,000	7,126	
(b) Lorry & S P R hire charges	8,000	9,000			
2 Road cutting charges	3,500	3,500	2,500	2,396	
3 Lapsed deposits	200	300	500	92	
4. Refunds and recoveries	4,000	35,000	3,000	3,761	
5 Mileage cess	5,000	5,000	900	2,303	Mileage cess The increase in the Budget estimate and revised estimate is due to the arrears of previous year due from Government expected to be realised
6 Centage	500	600	500	408	
7 Other items	116	236	241	32	
8 Swimming Pond	250	200	250	317	
9 Hire on decoration articles	3000	2,500	4,000	3,356	
10 Hire on loudspeakers	2, 00	1,500	2,000	1,871	
Total (E)	25,963	60,836	20,891	21,368	
Total service Heads	24,25,000	22,92,925	22,61,000	20,06,589	

Items	Estimate for 54-55	Rev Est for 53-54	San Est for 53-54	Actuals for 52-53	Remarks	11
(1)	(2)	(3)	(4)	(5)	(6)	
PUBLIC DEPTS						
F1 Loans	~~585,000~~ 735000	80,000	430,000	-	F2. A sum of Rs ~~150000~~ 3 lakhs is provided for 54-55 towards the ~~scheme of for stepping up of compost manure in Mysore City.~~ New Water Supply loan Sanctioned by Govt This amount will be drawn as a loan from ~~the~~ Government ~~of India.~~	
2 Deposits (a) Royalty & Salestax	100,000	140,000	100,000	70,966		
3 Advances	160,000	100,000	160,000	108,825		
4 Education Cess	25,000	25,000	25,000	19,605	F1 Out of Rs 435,000, a sum of Rs 350,000 is for tarring roads, The expenditure being met from Bank balance of Overdraft scheme, and Rs 85,000 is the second instalment of loans sanctioned by the Government of India towards Talati Scheme ~~for~~ in the Municipal Farm	
5 Stock Credits	90 000	94,075	70,000	18,083		
6 House Building Advances	2,000	1,000	2,000	2,245		
7 ~~Extra~~ Health Cess	15,000	-	27,944	-		
Total F	~~977,000~~ 1127000	440,075	914,944	219,724		
Total Receipts	~~3555000~~ 3555000	~~2673,000~~ 2703000	3125,944	2226,313		

(N Lakshman Rau)
Municipal Commissioner

(K Puttaswamy)
President

Particulars	Estimate for 1954-55 Rs	Revised estimate for 1953-54 Rs	Sanctioned estimate for 1953-54 Rs	Actuals for 1952-53 Rs	Remarks
A. GENERAL ADMINISTRATION					
1 1(a) Conveyance allowance to President	2,400	2,400	2,400	2,400	
(b) Vice-President	1,200	~~1,200~~ 1,136	1,200	~~1,200~~ 607	
2 Salary of Commissioner *	11,100	13,824	11,100	10,454	The increase in the revised estimate is due to the payment of leave allowances etc , of 1,383/- paid to Sri I A Abdul Rahim the then Municipal Commissioner
D A	360		1,200		
3 (a) Salary of Office Establishment.	20,106	30,820	19,912	30,077	
D A	8,244		8,328		
(b) Salary of Vice-Presidents Establishment	1,056	1,770	1,002		
D A	604		648		
(c) Salary of stores Establishment	2,656	3,600	2,672	2,919	
D A	1,164		1,128		
(d) Reorganisation of Ministerial establishment		2,000	4,480	1,128	The provision of Rs 10,000/- has been reduced to Rs 6000 by the Managing Committee
~~Ex~~	6,000		360		
~~Extra~~					
(e) Temporary Establishment (Petition and Enquiry Branch) D A	706 444	380			A T 3(e) Temporary Establishment Petition and Enquiry Branch The existence of the petition and enquiry branch is found very necessary for the quick disposal of petitions and records hence provision of Rs 1230/- has been made for 1954-55 for the entertainment of one clerk in grade Rs 40-2-50 and one literate attender on Rs 25/- in grade Rs 25-1-30
Total (3)	,7 0	30,630	38,430	34,024	

Particular	Estimate for 1954-55	Revised estimate for 53-54	Sanctioned estimate for 53-54	Actuals for 52-53	Remarks
	Rs	Rs	Rs	Rs	
4 Travelling allowance	1,500	1200	1500	1,842	
5 Contingencies					
(a) Telephone charges	2,300	2300	2500	3,811	
(b) Contingencies	3,500	3500	3200	3,572	
6a Furniture	4,000	4000	4000	389	
b Purchase of bicycles	-	2000	2000	~~-2,000~~	
7 Stationery	6,000	6000	5500	5652	The provision made in the Budget Estimates is as per revised estimate
8 (I) Purchase of books and journals	1,000	700	500	404	For the purchase of several reference books a sum of Rs 1,000/-has been provided in Budget Estimate
(II) Postage & Telegraph charges	500	500	300	1242	
(III) Book Binding charges	500	500	200	82	
(IV) Printing	5,000	7,000	6,000	3,450	The increase of expenditure in the Ref Estimate is due to the payment of arrears of printing charges towards Byelaws copies
(V) Cost of printing M A M Form and Registers	4,000	3,500	3,500	4,517	
VI Advertisement charges	1,000	1,000	1,000	900	
VII Embossing Receipt Books.	2,000	2,000	1,500	2,138	
VIII Clothing charges	8,000	8,000	8,000	5,449	
IX. Cost of Belts and Badges	200	-	-200	-	
Total Al 8	22,200 ✓	23,200	21,200	18,182	

Particulars	Estimate for 1954-55	Revised estimate for 1953-54	Corrected estimate for 1953-54	Actuals for 1952-53	Remarks
	Rs	Rs	Rs		
Local Audit Charges	10,750	10,750	10,750	16,672	
Total J	~~1,11,050~~ 107050	1,09,540	94,980	7,605	
II Collections					
1. Octroi	36,606	53,000	38,18	53,007	
(a) Establishment charges	DA 20,554		20,448		
(b) Additional Establishment	1,620	-	-	-	Proposal has been sent to Govt for the entertainment of 3 Octroi Managars for the recovery of octroi on the bundles imported through Post Office Hence the provision is made
	DA 720				
~~(b) Additional Establishment~~ (c) Reward	500	100	-		
(d) Contingencies such as Telephone rent and Telephone charges etc,	300	300	300	341	
		-	-		
Remuneration to the Postal Dept	500				
(e) Postage charges	10	10	10	6	
Total I	60,810	53,410	58,940	53,374	

Particulars	Estimate for 1954-55	Revised estimate for 1953-54	Sanctioned estimate for 1953 54	Actuals for 195 -53	Remarks
	Rs	Rs	Rs	Rs	
) OTHER TAXES (MOHATARFA)					
a) Salary of Rev Officer	3,780	3,880	3,660		
DA	360	360	360	3,163	
b) (i) Establishment charges	23,798	35,000	2,3,480	33,000	
DA	11,472		11,380		
(ii) Additional Fstt for enlargement of Rev.Sec.	3,762	3,100	22,160)	-	
DA	2,088		960)		
c) Temporary Establishment	2,376	3,220	2,245	?,847	
DA	1,055		1,055		
d) Painting Door Numbers	500	100	1,000	372	
e) Municipal Flection charges	-	12,000	12,000	10,345	
f) Expenditure for Revision of assesment	-	1,000	-	4,452	The provision made in the Revised Budget Estimate is for the payment of the balance of printing and other charges
g) Telephone charges	60	60	60	-	
h) Postage charges	2,000	2,000	2,080	2,080	
Total ?	51,251	60,360	60,300	56,259	
6					
Rent and Other Receipts (Toll Fstablishment)					
Establishment charges	6,660	11,700	6,660	11,866	
Electric and other charges D A 5376	600	300	5,376 150	86	
Total 3	12,436	12,000	12,186	11,952	
Refunds (Octroi)	15,000	15,000	16,000	14,395	
Total of II	1,39,497	1,40,770	1,46	1,35,980	

Particul rs	Estimate for 1954-55	Revised estimate for 1953-54	anctioned estimate for 1953-54	Actuals for 1952-53	Remarks
	Rs	Rs	Rs	Rs	
III Pension & Gratuities including pensionary contributions on behalf of the employees lent to Municipality	22,000	25,600	~~22,045~~ 22000	22,045	
Total A	~~2,42,547~~ 263547 ✓	2,75,310	2,73,406	2,55,630	
B PUBLIC SAFETY					
1 Fire Protection	-	-	-	-	
2 Lighting charges Clock Tower	25				This amount was bein included in B '3' Street light charges in previous years
3. Street light charges	75,000 100	76,800 10	~~76,357~~ 745 75,000	~~58,854~~ 76,857	The increase in revised estimate is due to the payment of arrears of previous years The details are furnished in page No 36
4(a) Capturing of monkeys	~~100~~	~~100~~	~~100~~	7	
(b) Destruction of dogs and snakes	200	150	200	179	
Total B	75,325 ✓	76,960	75,300	77,043	
Public Works carried out by Public Works and other Departments					
Underground drainage in Mandi and Lashkar Mohallas	175000 ~~2,00,000~~	100,000	1,00,000	~~1,00,000~~	Govt in their order No L 14007-12/ITB 18-52-19 dated 29/30-1-54 have directed that provision of Rs 1,00,000 made in the budget may be paid to the Trust Board this year & to pay the balance of Rs 2,00,000 next year Hence, the provision of Rs ~~2,00,000~~ is made for 54-55 as 175000

Particulars	Estimate for 1954-55	Revised estimate for 1953 54,	Sanctioned estimate for 1953-54	Actuals for 1952-53	Remarks
	Rs	Rs	Rs	R	
(?) Third out-fall in Saraswathipuram Jayalakshmipuram and other extensions	~~1,00,000~~				These extensions have not been provided with underground drainage and other facilities An estimate for Rs 34,8000 has been received from the Trust Board As this work is very necessary the Municip lity has to pay moiety of the entire expenditure Hence a sum of Rs one lakh is provided for 54-55 and the balance will be paid during 55-56

BUDGET ESTIMATES IN RESPECT OF EXPENDITURE IN MUNICIPAL ELECTRIC SECTION FOR THE YEAR 1954-55
TOGETHER WITH REVISED BUDGET FIGURES FOR THE YEAR 1953-54 WITH REMARKS THEREON

Expenditure	Estimate for 54-55	Revised Budget for 1953-54.	Sanctioned budget for 1953-54	Actuals for 52-53	Remarks
		D 1 Original works			
arkets	65 000	15,000	34,000	8,127	As construction of shops in Mandi market and remodelling of mutton market attached to Devaraj market could not be taken up for want of Government sanction savings of Rs 19,000/- is expected during 1953 54 Provision for these two major works at a cost of Rs 30,000 as also provision for other minor improvements of several markets have been made during 54-55
ildings	1,34,000	63,700	85,700	60,065	As the work of construction of shops facing Seshadri Iyer road having not been taken up which involved heavy cost, savings in the revised budget is expected Provision for construction of shops in Bus Terminus facing Seshadri Iyer road, Model Houses in Besthagere and other minor improvements to Municipal buildings is made to the extent of Rs 1,34,000 during 1954 55
ins	60,000	62,000	30,000	68,729	The heavy expenditure over the sanctioned budget grant is due to several of the old cement concrete drains formed long back and now deteriorated required material changes either by way of brick-being converted as box drains or slab drain and because surface drains had to be provided to the extent possible in places where there were no such drains. Based on the actuals of 52-53, and 53-54 provision is made for the year 1954-55

Expenditure	Estimate for 1954-55 Rs	Revised Budget for 1953-54 s	Sanctioned budget for 1953 54 Rs	Actuals for 19 53 R	Remarks
erbing, paving, vements to foot- including pav- f lanes	20,000	30,(0	12,000	13 1	Though Rs 12 000 w s provided ori- ginally in the s nctioned budget the e penditure so far incurred is about Rs 15,700/- nd a further sum of Rs 1 ,300 is likely to be spent during the balance portion of the official year this excess expendi ture is mainly due to several of the kerbing works which were ori- ginally proposed to be debited to I 3 Loan works being proposed under this head provision of Rs 20,000 der this head is made for 54 55 s it is observed that small narrow anes could be best maintained by aving them with irregular slabs her than metalling or grav lling a needs paving to some extent least during 1954 56 foot paths by the side of mportant roads which are much de- riorated is also contemplated o be taken up under this head since this mode of provision for 954 55
Tarring and ment Concreting oads	~~50,000/-~~ 70000	1,00,000		46,029	t was originally contemplated to ke up the work of tarring of roads under I 3 Loan works Hence no provision under this head had een made during 53-54 Since the verdraft arranged for tarring f ul roads, is not utilised during current year, charges in respect of arring of roads incurred till now re likely to be incurred durin the balance portion of the off-cial ye of the time of Rs 10,0000 s ... on this head in ... ts for 53 4

Expenditure	Estimate for 1954-55	Revised Budget for 1953-54	Sanctioned Budget for 1953-54	Actuals for 1952-53	Remarks.
	Rs		Rs	Rs	
Metalling	72,000	72,000	72,000	60,864	Provision based on the probables of 53-54 s made during 1954 55
ark improvements	6,000	4,000	3,000	923	s against the provision of Rs 3000/- riginally made since some majo mprovement works were taken up a sum Rs 1500/- is required in excess of the riginal sanction As most of our parks ed gradual improvement provision of 6,000 is made under this head for 55
Miscellaneous imming Pond)	14,000 plus 10,000	14,000	5,000	9,482	s against the original grant of Rs 5000 the works which were urgent necessity d to be carried out resulting in excess penditure Provision to meet the works der progress and likely to be completed ore the end of the year to the ture 14,000 is made in the revised estimate r 53-54 Provision for 1954 55 is based n the probable actuals of 53 54 viz , s 14 000 and a further sum of Rs 10,000 s also provided for the improvement f the Swimming Pond
al Dl	~~45,000~~ 15,000	61,200	41,700	2,56,310	
		2. Repairs			
ntenance of al Gravel and roads in the y	1,00,000	1,00,000	1,00,000	1,21,800	ovision based on the probables of the rrent year has been made for the su ceeding year 1954-55 towards establishment of gangs, carts, maistries, purchase of materials such as chips, metal, paving asphalt etc.
Drains.	50,000	43,000	20,000	19,032	Though the sanctioned grant under this head for 1953 54 is only Rs 20,000 provision to the tune of Rs 43,000 in the revised budget is made as a large number of drains needed immediate repairs for the proper functioning had to be carried out little more provision based on

Expenditure	Estimate for 1954 55 Rs	Revised Budget for 1953 54 Rs	Sanctioned budget for 1953 54 Rs	Actuals for 1952-53, Rs	Remarks
					on the probable actuals of 53-54, had to be made for the year 1954-55 as some of the surface drains constructed out of rough stone revetment needs an extra care of protection and maintenance
D? Markets	15,000	15,000	10,000	5,259	Since some major maintenance works had to be carried out in Devaraj market which is centrally situated extra grant of Rs 5,000 for 1953-54 is requested for based on the probable actuals of 1953-54 provision for 54-55 is made
Maintenance of lorries Steam Road Roller, Tar Boiler and water-supply	~~40,000~~ 36000	36,000	36,000	37,561	that of a little more provision/that/53-54 has been made for the year 54-55 as the cost of petrol is slightly enhanced and the salaries of the drivers and cleaners is increased consequent of grant of increments to the staff
maintenance of Municipal buildings	~~15,000~~	~~10,000~~	~~-5,000~~	~~-8,948~~	
Building repairs	15,000	10,000	5,000	10,948	s major maintenance works are to be arried out to the Municipal building here has been little extra provision in the revised budget for 1953-554 Provision for 1954-55 is based on the proba les of 1953-54 with little excess ior works pending execution during the current year
Maintenance of Swimming Pond	1,000	250	250	1,000	Provision for the year 1954-55 is based on the provision made during 1953-54
Contributions to the PWD for maintenance of roads in the city	3,750	7,500	5,000	--	As contributions during the previous year had not been paid the amount inclusive of the arrears has been provided in the revised budget which is in accordance with C O fixing fixed, contributions for maintenance of roads within the city li

Expenditure	Estimate for 1954 -55 Rs	Revised budget for 1953-54 Rs	Sanctioned budget for 1953-54 Rs	Actuals for 52 53 Rs	Remarks
Unforseen	5,000	5,000	5,000	2,656	The revised figure for 1953-54 shows a decrease in the amount required under this head for the current year Since works carried out under this head had not been much reduced provision has been made for 1953-54 Provision based on the sanctioned figures of 1953-54 is made for the year 1954-55.
Total D2	~~2,25,750~~ 2,16,750	~~1,54,805~~ 2,16,750	~~61,94~~ 1,82,000	1,97,306	
			D3. Compensation		
Compensation	~~50000~~ ~~30,000~~	20,000	40,000	9 49,769	Provision for acquisition of lands required for municipal use has been made This is based on the provision for the year 1953 54
	~~30,000~~ ~~50000~~	20,000	40,000	49,769	
			D4. Tools and Plant		
Purchase of Tools and Plant	25,000	35,000	22, 00	574	The extra provision under this head during 53 54 is due to the advance received for purchase of chasis during 47-48 having been adjusted during this year and the likelihood of another advance for purchase of one lorry received during 46. being adjusted Provision of 25 000/- in the coming year 1954-55 is made with a view to purchase one more lorry as the present lorries are old and require heavy repairs
25 000		35,000	22,000	574	
			D5 Establishments		
Office Establishment				6,666	
Salary of Municipal Engr	6,125	6,210	6,360		
DA	360				
Establishment Pay	21,398			30,532	
DA	7,776	27,065	27 826		
	35,619				

Expenditure	Estimate for 54-55	Revised budget for 1953-54	Sanctioned budget for 1953 54.	Actuals for 1952 53	Remarks
Contingencies			1,139	—	
Telephone charges	625	1800			-- As the arrears of bills in respect of the telephones are proposed to be settled before the end of this year only deposit charges in respect of Municipal Engineer's residence and office phones is made for 1954-55
Postage and contingencies	76	75	75	59	
Municipal contribution to MI Provident Fund	800	800	1,000	588	
Total D5	37,159	35,950	36,400	37,846	
D6 Erection of shed for workshop	20,000	-	15,000		Provision for erection of a shed for locating a workshop and employment of a foreman has been made with a view to arrange for the proper upkeep and maintenance of the Municipal vehicles which is 15 in all. By establishment of a workshop several of the repair charges paid could be saved Hence this provision
Establishment of a mechanic	1,200 276	-	-	-	
Total D6	21,476	-	15,000	-	
Total D	~~7,54,385~~ 810383	6,68,900	5,37,100 55	5,41,804	

EXPENDITURE

Items		Estimate for 54-55	Rev Est for 53-54	San Est for 53 54	Actual for 52-53	Remarks
E1 Public Health & Convenience						
1 Health Office						
1 Salary of Health Officer	DA	10380 480	11670	10980	10501	
2 " of 2 Asst H O 's	DA	4080 660	-	-	-	
3 Permanent Estt	DA	7168 2862	13000	13286	12814	
4 Purchase of Laboratory articles		1500	1500	1500	1154	
5 Telephone charges		650	650	650	--	
6 Other charges		3000	2000	3000	2605	
7 Expenditure for the Reorganisation of Health Secn		13800	-	13300	-	
8 Health Propaganda work		1100 /	1000	1200	55	A sum of Ps 6500 is provided for the purchase of cinema equipment The provision made has been deleted
Total E(L)		45680	29820	44416	27429	
E2 Conservancy & Sanitation						
1 Establishment		33302		31300		
	DA	16480	51000	16380	40868	
				1260 CA		
2(a) Pay of sweepers		186024		180600		
	DA	155244	322000	150756	317088	
(b) Additional 25 sweepers		5400		-		
	DA	5100			14418	
3(a) Pipeline Estt	DA 2368	3564	14500	14368	-	As the salary of sweepers are included in E2 A "pay of the sweepers", decrease in the budget estimates
(b) maintenance of sewers		2000	1000	2000		
4 (1)Antimalaria Estt		6024	10000	6740	9967	
~~(2) Equipment~~	DA	4152		4152	42	
(2) Equipment		500	300	500	-	
5 Cost of malariol (B' DDT and gamaxine		10000	9500	10000	8823	
6 Public Bath Estt		690		490		
	DA	612	1290	408	443	

429120
3,91,0

	Estimate for 54-55	Rev Est for 53-54	San Est for 53-54.	Actuals for 52-53	Remarks
	2	3	4	5	6
elfare works	1,500	~~2,000~~	1,500	--	* E2.(a) Municipal contribution Many of the sweepers applied that they were not willing to continue as members to the Municipal Profident Fund and that their subscriptions might be refunded Hence the decrease in the Budget estimate
lothing to sweepers	1,000	1,000	1,000	--	
ontingencies	400	400	400		
unicipal contribution owards Municipal rovident funds to sweepers	500	5,000	5,000	4,530*	
eptic tank estt.	2,644				
D A	2,448	2,700	2,778 2,448	1,879	
Total E2 (a) (43960)	438,828	418,690	434,076	407,655	
Other charges.					
urchase of carts, dustbins)					E2 (c) Purchase of carts etc , 9 Rubbish carts are expected to be supplied by the end of 1953-54 Hence the increase in the Revised estimate
aintenance of bullocks	35000	32,000	40,500	28,460	
ubbish and nightsoil cart drivers					
ire of carts	~~30000~~				
weepers quarters	~~5,000~~	-	5,000	4,150	
attle shed Estt	3,030	~~4,100~~	3,200		
D A	2,316	4,100	2,316	4,162	
urchase of carts nd Wheel barrows	8,000	15,000	12,000	1,507	
urchase of lorries (36000)	~~30,000~~ 36,000	-	15,000	-	It is proposed to purchase two more lorries as some of the present lorries are out of order
ire or purchase of bullocks	10,000	--	8,000	--	It is proposed to purchase 14 pairs of bullocks, during 54-55
" Dustbins	10,000	4,000	6,000	--	
Brooms- tools and Plant	2,500	2,500	2,500	1,588	
Lorry Estt charges (15000)	~~11,210~~		8,600		
D A	~~7,888~~ 7,888	13,900	5,352	11,211	
Maintenance charges	27,000	26,800	20,000	18,664	Some lorries have to be got repaired Hence the increase in the revised estimate.
Compost Estt	4,848		4,234		
D A	4,032	4,100	3,876	4,456	
Workshop	2,232		2,122		
Establishment D A	1,368	2,500	1,368	3,075	

Items	Estimate for 54-55	Rev Est for 53-54	San Est for 53-54	Actuals for 52-53	Remarks
1	2	3	4	5	6
5 Workshop maintenance charges	2,500	1,000	2,500	122	
Total E2(c) 193826	~~188,386~~	105,900	142,568	77,395	
2 D Municipal Quota for the maintenance of epidemic hospital	14,000	14,000	14,000	11,852	
2 Disinfection Estt	2,412		2,492		
DA	1,668	4,000	1,668	3,756	
3 Preparation of Emulsion	3,500	2,000	3,500	-	
4 Cyano as Estt (All)also	4,986				
DA	4,284	5,000	4,896 DA4,284	4,879	
5 Inoculation tubes, re agents etc	3,600	2,000	3,600	1,847	7 As it is proposed to take up immunization for both diptheria and whooping cough, a sum of Rs 20000/- is provided for 1954-55
6 Plague & Cholera Charges	3,000	3,000	3,000	-	
7 Immunisation of children against diptheria 57450	20,000	1,000	10,000	-	
Total E2(d) 57450	~~47,590~~	34,000	47,440	22,334	
Total E2(2 690102	~~673,154~~	658,590	624,084	507,304	
3,(a) Medical Relief St Mohandas Tulsidas Mat Hospital including L D Dispensary	22,000	22,000	22,000	22,812	
(b) V J Mohalla Dispensary	8,000	6,000	10,000	-	
(c) Nazarbad "	8,000	7,000	10,000	-	
Total E3(a)	38,000	35,000	42,000	22,812	

Items	Est ate for 54-55	Rev.Est for 54-54	San Est for 53-54	Actuals for 52-53	Remarks
(1)	(2)	(3)	(4)	(5)	(6)
(c) Indigenous hospital					
1 Establishment	3,018		3,146		
DA	1,368	3,600	1,404	3,478	
2 Cost of medicine, contingency etc	3,200	3,200	3,200	3,099	
3 Starting of new indigeneous hospital	6,140	-	6,140	3,099	
Total E3(c)	13,726	6,800	13,890	6,577	
E3 (d) Grant in aid to Pandits & Hakims	5,000	5,000	5,000	4,115	Details on the next page 37
(e) Dairy Farm					
(a) Purchase of buffaloes	-				
(f)(a) Vet Dispensary contribution	250	300	250	2,000	
(b) Allowance to Vet Inspector	300	300	300	300	
Total E3(f)	550	600	550	2,300	
(g) Vaccination					
1 Vaccination Estt.	2,544	3,420	2,460	4,313	
DA	960		960		
2 Cost of Vaccine lymph	7,725	7,725	7,725	7,725	
Total E3(g)	11,229	11,145	11,145	12,038	
Total E3	68,505	58,545	72,585	47,842	
E4 Registration of Births & Feaths Estt,Charges	5,856	7,000	5,680		
DA	1,680		1,680	7,089	
Total E4	7,536	7,000	7,360	7,089	

(1) Items	Estimate for 54-55 (2)	Rev.Est for 53-54 (3)	San Est for 53-54 (4)	Act 52-53 (5)	Remarks (6)
E5 Maintenace of gardens, public gardens and public buildings					
1(a) Estt charges	5,856		5,766		
DA	5,544	11,300	5,544	10,904	
(b) Addl Estt	360				For the entertainment of two more gardeners, a provision is made as the present establishment is not sufficient
DA	408	-	-	-	
2 Purchase of plants & seed etc	,000	530	500	90	
3 Misc Including lighting charges	1 700	100	1,200	1,310	
Total E(5)	14 868 ✓	11,930	13 000	12,304	
E6 Markets & Slaughter-houses					
1 Market Estt	12,3_0		14,435		
DA	10,626	24,500	10,860	24,018	
2 Slaughterhouse Estt	5,694		5,218		
DA	3,390	8,100	2,982	7,950	
3 Lighting charges etc	22 000	22,500	20,000	15,109	
Total E6	54,014 ✓	55,100	53,495	47,077	
E7. Cattle pound					
1.Estt Charges	2,158		1,838		
DA	1,332	3,500	1,332	3,681	
2 Cattle Catching Gang	336		636		
DA	1,020	800	1,020	919	
3 Feeding charges	500	500	500	440	
Total E7	5,646 ✓	4,800	5,326	5,040	

Items	Budget for Dev Est. 54-55	Dev Est. for 53-54	San Est for 53-54	Actuals for 52-53.	Remarks
1	2	3	4	5	6
Public Conveyance.					
1 Establishment	2,482		3,012		
D A	1,363	3,500	1,368	3,330	
2 Contingencies and cost of cycle and other hamess	1,000	1,800	1,800	1,332	
3. Petrol Nos.					
4. Town Service	150		150	-	
Total P.C	5,200	5,300	6,330	4,662	
Water supply maintenance					
1(a) Maintenance of V V Water works.	2,00,000	2,00,000	2,26,375	1,17,763	
(b) Maintenance charges					
of 1 Booster Pump at					
V V Mohalla	8,000	8,000	8,000	--	
2 do Jayanagar	8,000	8,000	8,000	---	
2 Improvement of water supply	50,000	16000	35,000	12,926	
3 Pumpment staff Dev Estt	4,736	~~16,000~~	5,126		
D A	2,124	6,400	2,364	6,701	
Postage.	~~2,500~~ 1,500	1,500	1,500	1,000	
Ttoal E 9 274460	~~3,04,460~~	2,39,900	2,86,365	1,30,290	
Plantation Festivals	10,500	9,000	10,800	9,604	
Town Farm.					
1 Estt Charges	9,654		10,830		
D A	5,816	15,000	6,190	15,210	
2 Canes	11,280		15,942		
D A	20,400	25,000	21,368	23,211	
3 Lorry & Tractor	1,326		620		
Estt D/A	684	800	240	520	
4 Purchase of seeds etc	1,500	1,000	1,500	239	
5. Maintenance of Farm					
Bullocks	3,000	6,000	4,600	5,484	
6 Capital works	2,000	5,000	10,000	--	

Improvement of Water supply:

There are several improvements to be made such as providing sub-mains in the city where there are no water connections Hence a sum of Rs. 50,000/- is provided for Budget Estimate

Items	Est for 54-55	Rev Fst 53-54	San Est for 53-54	Actuals for 52-3	Remarks
7 Tools & plants & Misc *	2000	15200	15000	7376	*Out of Rs 15200 in the Rev Estimate a sum of Rs 10161 has been paid towards the cost of tractor purchased
8 Postage	10	10	10	5	
9 Lorry & tractor maintenance charges	5000	4000	3000	3221	
Total E 11	68500	72010	89300	55166	
E12 Avenues					
1 Estt charges	3190		4653		The additional establishment proposed is due to the government proposing to transfer the Trust Board avenues to the municipality for their maintenance
DA	2892	6700	3132	7159	
Addl Estt	3420				
DA	3708				
2 Other charges	2000	1100	2500	300	
Total E12	15212	7800	10290	7459	
E13 Miscellaneous Items					
1 Salary of burial ground watchmen	2142		2224		
DA	1836	3600	1836	3031	
2 Allowance to clock winder	480	480	480	420	
3 Purchase of Radio & Repairing charges	1000	1600	500	2011	
4 Radio Estt charges	1030				
DA	240	1300	1700	1702	
			DA 240		
5 Purchase of buntings & Ramayana	~~5000~~ 2000	2000	2000	550	
Total E13	12620	9480	9070	9571	
Total E	~~1278993~~ 1273453	1060275	1232621	873920	

Items	Estimate for 5 -55	Rev Est for 53 54	San Est for 53-54	Actuals for 52-53	Remarks
Public Instruction and					
1 Sisuvihar /Nursery Schools	2,000 ✓ 2,000	2,000 2,000	2,000 2,000	1,745 1,745	Details are furnished on page 37
Total F					
Contribution & Grants in-aid					
1 Read ng ooms	2,000	2,000	2,000	1,785	——— do ———
Total G	2,000 ✓	2,000	2,000	1,735	

Items	Est for 54-55	Pev Est for 53-54	San Est for 53-54	Actuals for 52-53	Remarks
Miscellaneous					
Interest on loans	12061	11977	28742	12922	The details for 12061 provided for 54-55 are interest on of 6460-1 -10 towards (1) water supply loan (2) Talati scheme of Rs80000 Rs 3100 (3)Bank commission for Rs 5 lakhs at ½% -2500/- and Rs 1200-11-10-
Levy Charges				Total	
1 Allowance to municipal Advocate and Establishment charges D4	2220 240	2500	2220 240	1500	As the loan was not drawn from the Bank there is decrease in the revised estimate
Other charges	2000	1000	2000	1570	
3 Lunch charges	2000	1000	2000	1760	
4 Jawahar Level Crossing	200	200	200		
4 Charitable Institutions					
a Milk Centres	8760	8760	8760	8760	
b Pinjrapole	250	250	250	250	
c Beggar Relief	1200	1200	1200	1200	
d Other items	14953	12247	14961	14651	The details are shown in page No 38
Total H	43804	39134	60573	42637	
Total Service Head	~~2719134~~ 2650594	2233579	2283000	1709,565	

Item	Est for 54-55	Rev Est for 53-54	San Est for 53-54	Actuals for 52-53	Remarks
Public Debt					
1 Repayment of loans	25866	34106	129200	60633	The details for Rs 25866 are noted in page No 38
2 Deposits	100000	125000	100000	116678	The increase in the revise estimate is due to the refund of deposits
3 Advances	100000	120000	100000	86421	
4 Stock Debits	75000	110000	70000	49207	The increase in the revised estimate is due to the purchase of large quantity of smelmax and other materials
5 House Building Advance	20000	1440	20000	-	
6 Education Cess	25000	25000	25000	10450	
7 Wealth cess (a)	15000	-	27044	-	
(b) Investments	-	24875			Investments A sum of Rs 2 875 was paid towards the purchase of Mysore Development Loan 1963 Bonds of the value of Rs 25,000/-
Other items (grants, donations etc)		10000	100000		A sum of Rs 49,925 which was received from Government has been taken to account under D2
Loan Works	₹70000	-	430000		Loan Works Rs 80000 for Talati scheme A sum of Rs 10,000 is expected to be spent this year (53-54) (2) Rs 35000 for overdraft scheme No amount has been spent under overdraft scheme during 1953-54 A sum of Rs ₹70000/- is provided for 54-55 Out of which Rs 350,000 for overdraft scheme
Total Debt Heads	1130866 ~~830866~~	450421	1002144	332388	

Items	Estimate for 54-55	Rev Est for 53-54	San Est for 53-54	Actuals for 52-53	Remarks
	Rs 3781460				and Rs 120,000 for Talati scheme which are expected to be spent during 54-55 For remaining 3 tanks ~~Rs 60,000~~ Rs 60,000 Grant towards Medak Dairy loan
Total Expenditure	Rs ~~3550,000~~	Rs2684,000	Rs3285,144	Rs2131,053	

N Lakshman Rao,
Municipal Commissioner

C Puttaswamy,
President

Demand, Collection and Balance of Mohatarfa and Water Taxes

Sl No.	Arrears	MOHATAPFA TAXES: Taxes on buildings & lands	Sanitary cess	Drainage Cess	Total	WATER TAX: Flat rate	Cycess charges	Non-domestic	Total
				Actuals for 1952-53					
1	Arrears	126074	37901	18969	182944	31634	6272	29934	67740
2	Demand for 52-53	426420	80773	23228	530421	95632	25294	113030	233956
3	Total	552494	118674	42197	723365	127266	31566	142964	301696
4	Collections	292268	52773	13473	358514	81205	27150	120585	228940
5.	Remissions	4	-	-	4	16	-	-	16
6	Balance on 1- -53	260222	65901	28724	364847	46045	4416	22279	72740
				Sanctioned estimate for 1953-54					
1	Arrears	246074	69001	20969	345944	35400	8300	35000	78700
2	Demand for53-54	420000	77000	23000	520000	89000	30000	132000	250000
3	Total	666074	146001	52969	865944	123100	38300	167000	328700
4	Collections	500000	90000	30000	620000	90000	20000	120000	220000
5	Remissions	500	200	300	1000	-	-	-	-
6	Balance	165574	56701	28669	244944	43400	18300	47000	108700
				Revised estimate for 53-54.					
1.	Arrears on 1-4-53	260222	65901	28724	354847	46045	4416	22279	72740
2	Demand	426420	80773	23228	530421	94000	22491	113011	234502
3	Total	686642	146674	51952	885268	140045	26907	1 0290	307242
4	Collections.	400000	85000	28000	513000	93667	22047	119286	235000
5	Balance on 1-4-54	286642	61674	23952	372268	46378	4860	21004	72242
				Budget estimate for 1954-55					
1	Arrears	286642	61674	23952	372268	46378	4960	21004	72242
2	Demand	426420	80773	23228	530421	104000	22991	120010	247001
3.	Total	713062	142447	47180	902689	150378	27851	141014	319243
4	Collections.	500000	90000	30000	620000	104000	22990	120010	247000
5	Remissions	1000	600	400	2000				
6.	Balance	212062	51847	16780	280689	46378	4961	21004	72243

PSK

Statement showing the street electric lights in Mysore City for 1954-55.

No	Street lights	No	Rate per annum	Royalty including tax at 10%
)	Ordinary overhead lights of 60 CP	2741	Rs 22-8-0	
)	Dwarf lamps of 60 CP	21	22-8-0	
)	Suspension lights of 60 CP	1	22-8-0	
)	Ornamental lights 60 CP	62	22-8-0	
	Dwarf lamps of 300 CP	8	45-0-0	Rs 70,900
	Dwarf lamps of 100 CP	4	22-8-0	
	Ornamental lights 200 CP	2	45-0-0	
	- 100 CP	5	45-0-0	
	amental lanterns*	8	360-0-0	
	veway cluster of 400 CP of Rs 360 a sum of Rs 200 is from ipality and the balance by Govt)	2	150-0-0	
	Total	2864		Rs 4,100
	a lights ..	131		
	Total			Rs 75,000

[illegible] AID BEING PAID TO SOCIAL INSTITUTIONS DURING [illegible] 1953-54

	E (a) Grants to Hospitals etc,	Amount P M
1	S [illegible] Dispensary	0
2	Goldsworthy Memorial Hospital	100
3	Pandit Chandra [illegible]	25
4	Sri Dhanvantri Dispensary	25
5	C S J Pharmacy	25
6	Sri P [illegible] enlatra aju's dispensary	25
7	S i Sir a Pa dit's "	25
8	Sri S M A Shaloor's "	25
9	S i [illegible] alam Mir Azam's "	25
		315 P M or 3780
	Extra	1220
	Total E	5000 P A

F	Public Instructions	Amount P A
1	Kinde garten & Nursery school	200
2	Jamadar pa Sisuvihar	200
3	J V Mohalla "	100
4	Panchandia Sisuvihar	100
5	Bhaginiseva Samaj "	100
6	Lal s mipuram Sisuvihar	200
7	Kasthuriba Sishuvihar	100
8	St Mary's Nursery school	100
9	St Philomena's Nursery school	150
10	Sri Gayatri Sisuvihar	150
11	Sri Varalakshmi Sanskrithavidya Mandir	200
12	Sri Vanithasadana Nursery school	100
13	Hindi Prachara Sabha	120
14	Children Book Council (Lumpsum contribution)	100
	Total	1960 P A
	Extra	40
		2000

G	Grants to Reading Rooms	Per annum
1	Public Library	400
2	Anjumane Ittic ade	200
3	Literary Union run at Town Hall	150
4	Vanithasadan, Jayanagar	150
5	Bhaginisevasamaj, Lal s mipuram	150
6	Mathrumandali (J V Mohalla	100
7	Mahila Samaj, Lal s mipuram	100
8	Mahilasadana	125
9	Akkamabalaga	100
10	Reading Room run by Devangasamaja	100
11	Reading room run by outh's League, Ittigud	150
12	Kasthuribai Samaj, Ittigud	150
	Total Rs	1875
	Extra	125
	Total G	2000

H (a)	MILK CENTRES.	P M
1	Mallamma Milk Centre	200
2	Subramanya Mill "	200
3	Sri Meenambal "	150
4	Vanivilasa "	120
5	Silk Factory Creche	60
	Total	730 P M or 8760 P A

PSK

A-1 (E) MISCELLANEOUS - OTHER ITEMS 1953-54

		Per Measure
1	Town Hall Physical Culture Institute run by Sri A Venkatasubbiah	25
2	J D S [illegible] du Memorial - Jayaranjana Manal road	25
3	V [illegible] Mogalla Vyayamasala run by Sri Anant a Rao V	25
4	U [illegible] sal Physical culture Institute	25
5	Civic & Social Progress Association.	25
6	Increase city Poor Feeding Committee (doles)	375
7	Miscellaneous city Poor Students Committee	250
		750 P M or Rs 9000 per annum

LUMPSUM GRANTS.

		Per annum
1	City Scount Council	Rs 200
2	Baby Show	300
3	Scholarship to Technological Institute Students	540
4	Miscellaneous Kala Koota	240
5	School for Deaf & Dumb Boys	1000
6	Midday lunch to students	
	a) Good Shepherd convent 150	500
	b) Sharada Vilas Girls school poor Boys home 150	
	Extra 200	
7	Contribution to Silver Jubilee celebrations of Ayurvedic Vidya conference	50
8	Bharat Shree Sangha	100
9	The Health Inspectors Conference	100
10	Horticultural show Miscellaneous	100
11	Annual Grant of Adult Education committee	250
	Extra	2573
	Total Rs	14953

Total P1 (e) Miscellaneous -

PSK

Statement showing the loans raised, repaid and the balance payable -

No	Particulars of loans	Purpose for which the loan was raised	Amount of original loan	Amount repaid		Total amount to be discharged during 54-55	Probable balance on 31-3-55	Remarks
				Upto end of Jan 1954	To be repaid during Feb & March 1954			
1)	Amount of annuity bonds received from the Palace (payable in 15 annual instalments)	For discharging in full, the liabilities to Govt and providing some urgent and important civic improvements	2,00,000	1,88,427	11,573	Nil	Nil	
(2)	Water-supply improvements	Improvement of water supply in Mysore city	3,17,325	95,198	-	15,866	2,06,261	
(3)	Mysore City Sewage Utilisation Scheme sanctioned by Government of India vide No L 7028-32/CM 101-53-9 dated 10/15-9-1953 (payable in 8 instalments with interest at 3 7/8%	Sewage (1st instalment) Utilisation Scheme	80,000			10,000	70,000	
		II Instalment of Rs 85000/- will be drawn during 5465				-	85,000	
	Total		~~28,3625~~ ~~6,82,325~~ 7,67,325	~~11,5763~~ 2,83,625	11,573	25,866	~~3,61,261~~ 4,46,261	
(4)	Financial accommodation from the Bank of Mysore, on an overdraft basis guaranteed by Govt, payable in 5 annual instalments with an interest at 4½% to the Bank and a commission at 1/2 percent on the guaranteed amount of Rs 5lakhs C O No L 12104-7/CM 58-32-2 dated 28/29-10-52	For tarring the roads etc	5,00,000			Out of Rs 5 lakhs a sum of Rs 3,50,000 will be drawn from the Bank during 1954-55 and the balance during 55-56 The repayment of instalment will arise during 1955-56		

5) Loan from Govt of India for stepping up of compost manure in Mysore city	Rs.1,50,000	of Rs 150,000 This amount will be drawn during 1954-55
Grand Total		Rs 9,46,261

MYSORE CITY MUNICIPALITY

Details of Establishments for the year 1954-55

Budget Head	Details of Establishment	Pay	D A	C A	Total
		Rs	Rs	Rs	Rs
1(a)	Conveyance Allowance to the President Rs 200 p m			2,400	2,400
(b)	- do - to Vice-president Rs 100/-			1,200	1,200
	Municipal Commissioner's Office Establishment				
2	Municipal Commissioner (I A S Senior Scale) Rs 800/- in grade Rs 800-50-1000-1300-50-1800 High Price allowance Rs 40/- p m Conveyance Allowance Rs 125/- p m	10,200	480	1,500 480	12,180
3 (a)	Office Superintendent - One on Rs 110-8-150 1st Division Clerk I on Rs 60-5-90-6-150 II Division Clerks 8 on Rs 40-2-50-3-80 III Division Clerks 4 on Rs 30-1-40 Steno-typists 1 on Rs 45-3-60-4-100 One I Grade Stenographer & One Reporter to the Council Section in grade Rs 75-5-100-10-150-E B 10-200 Each Collar 1 on Rs 20-1-30, Literate Attendars 2 on Rs 25-1-30 Telephone Attendars 2 on Rs 25-1-30 Jamedar 1 on Rs 30-1-35, Peons II on Rs 18-½-22 President's Car Driver 1 on Rs 45-2-65 plus over time allowance Rs 10/- Cheque writing allowance Rs 5/- to one clerk, Circulation allowance at Rs 5/- each for two peons, Allowance of Rs. 10/- p m to the Attendars of the Municipal Council Section, one Peon of the Audit Section on Rs 18-1/2-22 Allowance to Council Clerk at Rs 10/- & Allowance to Attendars at Rs. 5/-	19,986	8,844	120	28,950
(b)	Vice-President Office Establishment One II Dn clerk on Rs 40-2-50-3-80 One Daffedar on Rs 20-2-1-27 and 1 peon Rs 18-½-22	1,056	684		1,740
(c)	**Store Establishment** Chief Store-keeper one - 1st Division clerk on Rs 60-5-90-6-150 / 15 C A 2 Asst Store-keepers on Rs 40-2-50-3 80 each + C A 5/ Peons on Rs 18-1/2-22 (2)	2,356	1,164	300	3,820
	Total	[illegible]	[illegible]	[illegible]	[illegible]

Contd

Detai s o stablishment for the year 1954-55

Budget Head	Details of Establishment	Pay	D A	C A	Total
	Re-organisation of the Ministerial Establishment	-	-	-	10,000
(e)	Temporary Petition and Enquiry Branch Clerk 1 on Rs 40/- in grade 40-2-50 Attendar 1 on Rs 25/- ~~fixed~~ 25-1-30	786	444	-	1,230
4 11 (a)	Octroi Establishment Superintendent 1 on Rs 150-10-200-20-300 + C A 25/- p m Asst Octroi Superintendent on Rs 130-8-170 plus High Price Allowance + C A 15/- Octroi Inspectors 2 on R 40 2 50-3-80 plus 5 C A each Invoice Inspector 1 on Rs 40 2 50-3 80 plus 5 C p m II Division Clerks 3 on Rs 40-2-50 3 80 III Division Clerks 3 on Rs 30-1-40 Typist one on Rs 45 3-80 90, Octroi Lanegars 31 on Rs 30-1-40-2 50 plus 5 CA each p m now proposed Dafterband 1 on Rs 20-1-30, Daffedar on Rs 22-1 27 Peons 45 on Rs 18-½-22, Sweeper on Rs 18-½-22	34,086	[illegible] 554	2,520	57,160
	Additional Establishment 3 Lanegars in grade 30-1-40-2-50+5 C A	1,440	720	180	2,340
11 (2)(a)	Chatarfa Establishment Revenue Officer 1 on Rs 200 20 300 - Consolidated allowance of Rs 75/- P I High Price Allowance is 30/- D	2,880	960	900	4,140
	II Division Clerks 6 on Rs 40-2-50-3-80, III Division Clerks 5 on Rs 30-1-40, Revenue Inspectors 2(S N) on Rs 60-5-90-6-150 + C A Revenue Inspectors 3 on Rs 40-2-50-2-30-4-100 + C A ~~Ex~~ Bill Collectors 17 on Rs 30-1-40-2-50 plus C A Daftarband Rs 25-1 30 Daffedar 1 on Rs 22 1 27, Peons 14 on Rs 18-½-22	22,418	1,472	1,380	35,270
	~~Total~~ [illegible]	[illegible]	[illegible]	[illegible]	[illegible]

Details of establishment for the year 1954-55

udget Head	Details of Establishment	Pay	D A	C A	Total
		R	R	Rs	Rs
ional Establishment	2 Revenue Inspectors on Rs 40-2-50-3-80 plus 5 C A each 2 Clerks on Rs 30-1-40+DA Eac 3 Bill Collectors 30-1-40-2-50+5/- CA Each and 2 Peons on Rs.18-½-22 each + DA	3,462	2,088	300	5,850
Temporary Esta lishment of the Revenue Section					
Accountant 1 on Rs 60-5-90-6-150		2,376	1,055	-	3,431
rtants 3 on Rs 30-1-40					
(3) Toll Establishment					
.l Inspector 1 on Rs 40-2-50 plus CA 5 p m		6,600	5,376	60	12,036
Division Clerk 1 on Rs 30-1-40					
ne 24 on Rs 18-½-22					
Engineering Section					
unicipal Engineer on Rs 250-25-450, High Price Allowance Rs 30/- p m Duty Allo ance Rs 50/- p m Conveyance Allowance Rs 100/-		4,925	360	1,200	6,485
II Division Clerks 5 on Rs 40-2-50-3-80, Steno-typist 1 on Rs 45 3-90 Suboverseers 6 on Rs 50-5-100 + CA 15/ p m each Daffedar 1 on Rs 22-1 27 Draftsmen 2 rs 40 2 -50-5-100 Peons 3 on Rs 18 ½-22 Cycle Allowance to the Peon at Rs 2/- p m Inspection Van Driver in grade Rs 45 2 60, One Cleaner on 18-½-22		13,174	4,764	1,104	19,042
Licensing Office Establishment: Licensing Officer 1 on Rs 150 10-200 plus CA 32 (Extra proposed) III Division Clerk 1 on Rs 30-1-40, Peon 1 on Rs 18-½-22) ⅔ quota debitable to Municipal Funds and ⅓ from the Trust Board Funds)		2,845	864	384	4,093
~~Total xxx~~		~~xxx~~	~~xxx~~	~~xxx~~	~~xxx~~

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Details of Establishment for the year 1954-55

Budget Head	Details of Establishment	Pay	D A	C	Total
Page 2					
D	Motor Lorry Establishment				
	Foreman 1 on Rs 45-2-65 Cleaner 1 on Rs 13-½-22 Khalasi 1 on Rs 15-½-18	1,220	648		1,868
D5-a	Steam Road Roller establishment:				
	Drivers 2 on Rs 45-2-65 Cleaners 2 on Rs 18-½-22 Fireman 1 and peon 1 on Rs 18-½-22 Allowance to Drivers Rs 10/- p m	2,418	1,296		3,714
D2-1x	Swimming Pond Establishment: Attendant 1 on Rs 18-½-22	253	204		457
D2-1	Maintenance of Kalibath Gang 110 Gang-men on Rs 15-½-18 Plus DA 15/- 17/-	25,656	22,440		48,096
	14 Maistries in grade 30-1-40 3 Municipal Vathh-men on Rs 18/- in grade 18-½-22 4 Watch-men for Municipal Stores on 18-½-22	7,758	4,380		12,138
D2-1	Decoration and Foot-path Gang				
	1 Maistry on Rs 30/- in grade 30- -40 10 Gang-men on Rs 15/- in grade 15-½-18	2,550	2,280		4,830
2-	6 Drivers in grade Rs 45-2-65 6 Cleaners on Rs 13-½-22 1 fitter on Rs 25/- + D A	5,526	2,868		8,394
p)	3 Gang-men on Rs 15/- for pipe-line work	540	Rs 308 312		1152
D2-1	Temporary Tar Gang				
	1 Maistry on Rs 30 and 10 Gang-men on R 15 p m + D A	7,922 1,288	8,508 278		16,730 1,476
D6,	Municipal Works establishment Mechanic one R 100-10-150 Plus Da				
D2-1	Maintenance of Tar Pool 2 cleaners on Rs 15-½-20 plus D A	408	408		816

Deta ils of sta lishment for the year 1954-55

Budget Head	Details of Establishment	Pay	D A	C A	Total
Anti-malaria Establishment					
Junior Health Inspectors: 2 on Rs 45-3-90 + CA 5 p m Field-men 18 on Rs 18-½-22		5,904	4,152	120	10,176
Public Bath Establishment					
Sweepers m 2 on Rs 18-½-22 One Peon on Rs 18-½-22		690	612		1,302
Septic Tank Establishment (Permanent)					
Gang-men 6 in grade 18-½-22 and		1,348	1,224		2,572
additional sweepers 6 now proposed on Rs 18-½-22		1,296	1,224		2,520
Cattle-shed Establishment (Permanent and Pensionable vide C O dated 30-9-53)					
Salustry 1 on Rs 40-2-50 plus 5 C a CS Clerk 1 on Rs 30-1-40 C S Laistry on Rs 20-1-30 Gang-men 8 on Rs 18-½-22		2,970	2,316	60	5,346
(f) Allo ance to the Veterinary Inspector at Rs 25/-		300	-	-	300
Lorry Establishment:					
C (11) Drivers 7 on Rs 45-2-65, Cleaners on Rs 18-½-22 and 22 sweepers on Rs 18-½-22		9,798	6,372	-	16,170
2 Additional Drivers on Rs 45-2-65 & 2 Cleaners on Rs 18-½-22 each		1,512	888	-	2,400
Compost Establishment					
C (13) One maistry on Rs 20/- in Grade Rs 20-1-30. 10 Gang-men on Rs 10/- on Rs 15-½-18 Gangmen on Rs 18-½-22		4,848	4,032		8,880
Work-shop Establishment					
(1) Carpenter on Rs 40-2-50, Black-smith 1 on Rs 30-1-40, Hammer-boy 1 on Rs 15-½-18, additional Blacksmith 1, Carpenter one and Hammber boy 1 now proposed on the same scale	I	2,232	1,368		3,600
Total					

Details of establishment for the year 1954-55

Budget Head	Details of Establishment	Pay	D A	C A	Total
Anti-malaria Establishment	Junior Health Inspectors: 2 on Rs 45-3-90 + CA 5 p m Field-men 18 on Rs 18-½-22	5,904	4,152	120	10,176
Public Bath Establishment	Sweepers 2 on Rs 18-½-22 One Peon on Rs 18-½-22	690	612		1,302
Septic Tank Establishment	(Permanent) Gang-men 6 in grade 18-½-22 and additional sweepers 6 now proposed on Rs 18-½-22	1,248 1,296	1,224 1,224		2,572 2,520
Cattle-shed Establishment	(Permanent and Pensionable vide C O dated 30-9-53)				
	Salustry 1 on Rs 40-2-50 plus 5 C a Clerk 1 on Rs 30-1-40 Maistry on Rs 20-1-30 Gang-men 8 on Rs 18-½-22	2,970	2,316	60	5,346
(f)	Allo ance to the Veterinary Inspector at Rs 25/-	300	-	-	300
Lorry Establishment:	(11) Drivers 7 on Rs 45-2-65, Cleaners on Rs 18-½-22 and 2 sweepers on Rs 18-½-22 1 Additional Drivers on Rs 45-2-65 & 2 Cleaners on Rs 18-½-22 each	9,798 1,512	6,372 888	- -	16,170 2,400
Compost Establishment	(13) Ore maistry on Rs 20/- in Grade Rs 20-1-30 10 Gang-men on Rs 10/- on Rs 15-½-18 Gangmen on Rs 18-½-22	4,848	4,032		8,880
Work-shop Establishment	(1) Carpenter on Rs 40-2-50, Black-smith 1 on Rs 30-1-40, Hammer-boy 1 on Rs 15-½-18, additional Blacksmith I, Carpenter one and Hammber boy 1 now proposed on the same scale	2,232	1,368		3,600
	Total				

Contd

Details of Establishment for the year 1954-55

Budget Head	Details of Establishment	Pay	D A	C A	Total
2 D	Disinfection Establishment Junior Health Inspector 1 on Rs 45-3-90 plus 5 CA p m Head Gangman 1 on Rs 20-1-25, Gangmen 6 on Rs 18-½-22	2,352	1,668	60	4,080
2 D (4)	Cyanogasing Establishment Gangmen 9 on Rs 18-½-22, Additional Gangmen 3 on Rs 15-½-20 9 other places kept vacant and no provision is made in respect of these vacant places	2,754	2,448		5,202
D7 (The Estt 1 Peon 18-½ 22)	1 Asst Surgeon 75-5-150-10-200 Duty Allowance Rs 15/- C A Rs 10/- (Sanctioned in G O No L 6302-4/CI 3-53-72 dated 27-8-53 for Six months ~~during~~(from 9-11-53) is proposed to be continued during 1954-55	1,296	444	120	1,860
(c)	1 Indigenous Hospital Establishment: Physician 1 on Rs 75-5-150, Lady Physician 1 on Rs 50-5-100, Compounder 1 on Rs 30-2-50, Dressing Boy 1 on Rs 18-½-22, Peons 2 on Rs 18-½-22, Contingency Rs 5/- p m	3,018	1,368		4,386
(g)	1 Vaccination Establishment: Vaccinators 4 on Rs 35-2-55	2,544	960	8	3,504
	Registration of Births & Deaths Establishment Junior Health Inspectors 7 on Rs 45-3-90 plus CA 5/- p m each	5,436	1,680	420	7,536
	Maintenance of Public Gardens and Buildings Laistry 1 on Rs 30-1-40, Gardeners 26 on Rs 15-½-18 Temporary Gardeners 2 for Gandhi Stupa & 2 for other parks in 15-½-18	5,796 720	5,544 816		11,340 1,536
	Market Establishment Devaraj Market Sergeant 1 on Rs 40-2-50-3-80 plus Rs 5 CA p m Duty Allowance Rs 10/-; Asst Sergeants 2 on Rs 30-1-40-50 plus 5 CA P M each Electrician 1 on Rs 35-2-45, Peons, 9 on ~~1~~ Rs 18-½-22, Sweepers 23 on Rs 18-½-22	8,630	8,100	180	16,910
	Total	~~32,544~~	~~x23,028~~	~~x720x~~	~~56,354xx~~

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Details of establishment for the year 1954-55

Budget Head	Details of Establishment	Pay	D A	C A	Total
	Mandy Market Asst Sergeant 1 on Rs 30-1-40-2-50 plus Rs 5 C A Peons 2 on Rs 18-½-22, Sweepers 5 on Rs 18-½-22 each	2,222	1,668	60	3,950
	Vanivilas Market Asst Sergeant 1 on Rs 30-1-40-2-50 plus C A Peons 2 on Rs 18-½-22 2 sweepers on 18-½-22	902	648	60	1,610
	Veeranagere Market Peon 1 on Rs 18-½-22	256	204		160
	Total Markets	12,010	1,62	22	22,[illegible]
E6	Slaughter House Establishment: Veterinary Inspector 1 on Rs 75-5-150-10-200 plus D A Allowance Rs 15/- C A 5/- D A plus D A, Peons 2 on Rs 18-½-22, Watchmen 2 on Rs 18-½-22 Sweepers 9 on Rs 18-½-22 plus 2 Watchmen for night & Dxx duty proposed on 18-½-22	5,624	3,3[illegible]	60	9,081
J7	Cattle Pound Establishment Pound Keeper 1 on Rs 30-1-40-2-50 Peons 3 on Rs 18-½-22	2,158	1,3[illegible]2		3,490
(2)	Cattle Catching Gang Establishment (Temporary) Jamadar 1 on Rs 15 fixed plus CA 8, Cartmen 4 on Rs 9 p m	612	1,020	24	1,656
D8	Public Conveyance Establishment Hackney Carriage Inspector 1 on Rs 40-2-50-3-80 plus 1 C A Asst Hackney Carriage Inspectors 2 on Rs 30-1-40-2-50 plus CA each II Division Clerk 1 on Rs 40-2-50-3-80, Peons 2 on Rs 18-½-22	2,302	,368	180	3,850
D9	Water Revenue Establishment II Division Clerks 4 on Rs 40-2-50-3-80 III Division Clerks 3 on Rs 30-1-40, 1 Water Rev Inspector on Rs 50-3-80-4-100 plus 5 C A P M Peon 1 on Rs 18-½-22	4,776	,124	60	6,960
	Total	18,862	11,754	444	31,060

Details of Establishment for the year 1954-55

Budget Head	Details of Establishment	Pay	D A	C A	Total
E.11 (a)	Sewage Farm Establishment				
	Farm Manager 1 on Rs 55-5-100-10-150 Consolidated Allowance Rs 40/- Asst.Farm Manager 1 on Rs 55-5-100 plus CA10/- Duty Allowance Rs 10/- Foreman 1 on Rs 40-2-50, Cart-man 1 on Rs 15-½-20, Maistries 7 on 20-1-30, Allowance to Asst Surgeon, Chamundipuram Dispensary Rs 15/- One Clerk in grade Rs 40-2-50-3-80 plus L A 5/-, 17 Gardeners, 15-½-20 (b) Fieldmen 2 on Rs.25-1-40	9,054	5,646	600	15,300
	Gang-men Establishment				
	Gang-men 80 on Rs 10/- plus DA 10 Women on Rs 8/- plus D A. Boys 10 on Rs 6/- plus D A	11,280	20,400		31,680
(c)	Lorry Establishment				
	Lorry Driver 1 on Rs 45-2-65 Allowance to Driver to look after Pump Rs 5/- p m	620	240		860
(d)	Tractor Establishment				
	1) Driver one in grade 35-2-15	706	444		1,150
	2) Helper one in " 20-2-30				1,150
(e)	Grazing Establishment				
	Coolies 4 on Rs 15-½-20	864	816		1,680
(f)	Dry Cattle Establishment				
	Maistries 2 in grade 20-1-30 plus 5 C. Each	606	444	120	1,170
(g)	Black-smith Establishment:				
	Black-smith one on Rs 25/-	306	204		510
E 12	Avenue Establishment				
	Avenue Inspector 1 on Rs 55-5-100-10-150 + 5 CA	720	240	180	1,140
	Maistry 1 on Rs 30-1-40, Gardeners 13 on Rs 15-½-20	3,012	2,892	-	5,904
		27,168	31,328	900	59,396

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[illegible]

[illegible]

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BUDGET ESTIMATE O THE TOWN HALL(RANGACHARLU MEMORIAL HALL)FUNDS FOR 1954-55

RECEIPTS	Est for 54-55	Rev Est 53-54	San Est 52-53	Actuals 52-53	EXPENDITURE	Est for 54-55	53-54	San Est 53-54	52-53
A General Receipts	6750	5000	6150	5774	A General Admn	5774	3803	5774	4332
B Special Receipts	4220	4015	3520	3944	B Lighting &c	1200	1219	1088	982
C Miscellaneous	980	985	980	976	C Public Works	3500	2715 3500-	5563	1347
~~Total Service Head~~					D Miscellaneous	326	33	275	143
Total Service Head	11950	10000	10650	10694	Total Service Head	10800	7800	12700	6804
D Public Debts	3050	1500	3050	2660	E Pub Debt	2800	10000	2800	2165
Total Receipts	15000	11500	13700	13354	Total Expenditure	13600	17800	15500	8969
Opening Balance	8291	14591	14582	10206	Closing Bal	9691	8291	12782	14591
Grand Total	23291	26091	28282	23560	Grand toal	23291	26091	28282	23560

Chairman,
Town Hall Committee

Particulars	Est for 54-55	Rev Est for 53-54	San Est for 53-54	Actuals for 52-53	Remarks
A General Receipts					
1 Town Hall rent	2500	2500	3000	3734	The decrease in the Rev Estimate is due to the less amount of rent realised during Dasara A sum of Rs 2500 is expected during 54-55
2 Lighting charges	350	300	450	330	The decrease in the revised estimate is due to the reduction of rate of lighting charges from Rs 10 to 5 for each public meetings
3 Rent on Petrol bunk	2400	1200	1200	600	The increase in the estimate is due to the receipt of rent on another petrol bunk proposed to be granted
4 Rent on Advt Boards	1500	1000	1500	1110	
Total A	6750	5000	6150	5774	
B Special Receipts					
1 Ground rent	1700	1610	1000	1670	
2 Hire on furniture	2000	2000	2000	2236	
3 Shamiana receipts	500	385	500	-	There were no shamiana receipts during 52-53
4 Sales of cocoanuts & other receipts	20	20	20	38	
Total B	4220	4015	3520	3944	

P [illegible] (contd)

Particulars	Estimate for 54-55	Rev Est for 53-54	San Est for 53-54	Actuals 52-53	Remarks
C Miscellaneous receipts					
1 Interest on current a/c	30	26	30	29	
2 Int on investment	40	404	404	404	
3 Other items	546	555	546	543	
Total C	980	985	980	976	
Total Service Head	11950	10000	10650	1060[illegible]	
D Public Debts					
1 Deposits	2500	1500	2500	2660	
2 Advance	300	-	300	-	
33 Investments	-	-	-	-	
4 Depreciation funds	250	-	250	-	
5 Loans	-	-	-	-	
Total D	3050	1500	3050	2660	
Total Receipts	15000	11500	13700	13354	
	8291	14591	14582	10206	
Opening balance	~~14582~~	~~14591~~	~~9938~~	~~10206~~	
	23291	26091	28282	23560	
Total	~~88882~~	~~26400~~			

Chairman,
Town all Committee

Estimates to Town Hall (Rangacharlu Memorial Hall) Fur 1o 5 -55
EXPENDITURE

Particulars	Est for 5 -55	Rev Est for 53-54	San Est for 53-54	Actuals for 52-53	Remarks
A General Administration					
1 Salary of Estt	1764	3230	1734	3025	1 Clerk in grade Rs 30-1-40 per year Pay 420 DA 240 Allowance
DA	1260		1260		
2 Stationery Contingency	150	150	150	107	2 Allowance to typist 60
3 Furniture					3 3 peons in grade 18-½-22 Pay 756 DA 612
(a) purchase of furniture	100	-	100	-	4 2 sweepers " 252 204
(b) " screens & portraits	2000	-	3000	1000	216 204
(c) repairs of furniture & curtains	500	423	500	200	Total 1704 1260 60
Total A	5774	3803	5774	4332	b Rs 2000 has been provided for 54-55 for the purchase of screens Etc
B Lighting etc					
1 Lighting charges	900	925	800	609	
2 Telephone charges	300	294	288	293	
Total B	1200	1219	1088	982	
C Public Works					
1 Original works	2000	-	2000	157	A sum of Rs 2000 has been provided for 5 -55 for the improvement of the Town Hall
2 Repairs & Alt charges	1000	2745	3000	1190	2 Against the provision of 2000, nothing has been spent during 53-54
3 Lighting repairs & improvements	500	-	563	-	3 Out of Rs 500, a sum of Rs 300 has been provided for 54-55 for improvement of lighting in the Stage & the auditorium
Total C	3500	2745	5563	2347	

BUDGET ESTIMATES OF THE TOWN HALL (MUNICIPAL TOWN HALL) FOR [illegible]-55

EXPENDITURE (continued)

Particulars	Est for 54-55	Rev Est for 53-54	San Est for 53-54	Actuals 52-53	Remarks
D Miscellaneous					
1 Depreciation funds towards furniture etc	250	-	250	-	In addition to the closing balance a sum of Rs 29319/- has been invested as follows -
2 Other items & incidental charges	76	33	25	143	1 State loan bonds to the extent of Rs 13500
Total D	326	3 3	275	143	2 Savings certificates to be discharged on 9-6-55 Rs 7819
Total Service Head	10800	7800	12700	6804	3 Savings Certificates to be discharged on 30-6-63 Rs 8000
E Public Debts					Total 29319
1 Deposits	2500	2800	2500	2165	
2 Advances	300	-	300	-	
3 Investments	-	8000	-	-	
4 Loans	-	-	-	-	
Total E	2800	10000	2800	2165	
Total Expenditure	13600	17300	15500	8969	
Closing balance	9691	8291	12782	14591	
Grand Total	23291	26091	28282	23560	

Chairman,
Town Hall Committee

As approved by the Municipal Council

MYSORE CITY MUNICIPALITY

BUDGET ESTIMATES

OF THE

Mysore City Municipal Council and the Town Hall

FOR THE YEAR 1954 55

K V V PRESS MYSORE

ANNUAL FINANCIAL STATEMENT (BUDGET)
of the Mysore City Municipality
for the Year 1954-55.

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The figures for Accounts 1952-53 have been shown for purposes of comparison.

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City Municipal Offices,
Mysore,
16-3-1954

Municipal Commissioner's note on the Budget Estimates of the Mysore City Municipality for the year 1954-55 and the Revised Estimates for 1953-54

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I propose in this note to deal briefly with the salient points of the Budget figures for the current and coming years and the financial position of the municipality in general

The following table shows at a glance the Budgetary position of the Municipality

Items	Budget Estimates for 54-55	Revised estimates for 53-54	Sanctioned Estimates for 53-54	Actuals for 52-53
	Rs	Rs	Rs	Rs
REVENUE				
Total Service Heads	2407,000	2232,925	2311,000	2006,589
" Debt Heads	977,000	440,075	814,944	219,724
Total Receipts	3384,000	2673,000	3125,944	2226,313
Opening balance	248,050	259,050	259,049	164,690
Grand Total	3632,050	2932,050	3384,993	2391,003
EXPENDITURE				
Total Service Heads	2742,134	2233,579	2283,000	1799,565
Total Public Heads	830,866	450,421	1002,144	332,388
Total Expenditure	3573,000	2634,000	3285,144	2131,953
Closing Balance	59,050	248,050	99,849	259,050
Grand Total	3632,050	2932,050	3384,993	2391,003

REVENUE

Municipal Rates & Taxes — The revenue receipts under municipal rates and taxes during the current year are estimated to amount to Rs 1576,184 as against the sanctioned estimates of Rs 1655,484 Under taxes on buildingst against the provision of Rs 500,000 made for the current year, a sum of Rs 400,000 is expected to be realised this year Immediate necessary action is being taken to reduce the arrears The Revised Estimates under octroi, vehicle tax and water tax, are more than the amounts provided in the Budget estimates for 53-54 A sum of Rs 500,000 is expected during 54-55

Water Tax — As revenue from water tax during the year 1953-54 a sum of Rs 235,000 is anticipated as against the Budget provision of Rs 220,000 A sum of Rs 247,000 is expected during 1954-55 The increase is due to the collection of arrears of taxes and also revision of building taxes

Amusement Tax Only a sum of Rs 77,877/- is realised towards the apportionment of amusement tax during the current year as against the provision of Rs 95,000/- The decrease is perhaps due to some of the cinemas not functioning in the city A sum of Rs 80,000/- is expected during 1954-55

Excise Registration and Surcharge fees

On an average Rs 7,500 per annum was being received from Government towards the registration fees on foreign liquor shops and surcharge fee on arrack in Mysore City The Secretary to Government, L S G & Planning Department in his letter No Fl 790 dated 22-2-54 has stated that though the levy was for a long time in force in Bangalore City and Mysore City provision in this behalf had not been made either in the Corporation Act of the City of Bangalore or in the City Municipalities Act, Mysore, and that therefore it has been decided to discontinue the same as the concerned Municipal Acts could not be amended The levy of these fees has been discontinued with effect from 1-7-1953 Hence no provision has been made for 1953-54

Revenue from Markets

As against the provision of Rs 220,000/- for 1953-54, a sum of Rs 236,000 is expected to be realised during 1953-54 The increase is due to the arrears of previous years recovered A sum of Rs 225,000 is expected to be realised during 54-55 The decrease in the Budget Estimates is due to the lesser amount realised in the sales for next year

Octroi Export Fee

The Octroi Superintendent has suggested that the fees may be raised from one anna to As [illegible] Therefore the income would be Rs 2200/- instead of Rs 1100/-

Municipal Farm

Various measures have been taken to improve the income from the municipal farm There is increase under sale of dry crops, grazing fees and misfellaneous re the produce of cocoanut etc A sum of Rs 27,000 is expected to be realised during this year (1953-54) as against the provision of Rs 20,000/- The work relating to the disposal of cocoanut produce was being done departmentally till 31-1-1954 from 1-1-52 As the expenditure towards charges for removal of crops, establishment and other charges appear under expenditure side only, the actual receipts are shown in the Revised Estimates From 1-2-54 the lease has been disposed of for a period of 2 years and 11 months for Rs 61,500 The annual lease amount comes to Rs 21,086 Hence the decrease in the Estimate for 54-55

The working of the Municipal Farm has resulted in a net revenue of Rs 17,290 as per Revised Estimate, the receipts being Rs 89,300 and the Expenditure ~~xxxx~~ Rs 72,010 As per the sanctioned estimates the position is as under

Receipts Rs 79,000
Expenditure Rs 80,000

The following table shows the revenue under important Heads during the last five years and as anticipated during the current and coming years

RECEIPTS

No	Items	48-49 Rs	49-50 for 9 months Rs	50-51 Rs	51-52 Rs	52-53 Rs	Revised estimate for 53-54 Rs	Estimate for 1954-1955 Rs
1	Octroi	573695	441736	614151	715333	672,146	686,000	690,000
2	Taxes on Bldgs & lands, drainage cess & San Cess	293909	204961	380963	347086	352,018	513,000	620,000
3	Markets & slaughter-house	161182	11390[illegible]	212443	230900	260,112	265,340	251,400
4	Sewage Farm	43060	42732	80464	77631	92,986	89,300	90,800
5	Water tax	157053	100017	192636	212246	228,941	235,000	247,000
6	Tolls	71759	53245	67764	73779	80,907	80,000	80,000
7	Amusement tax	46553	64397	72185	86268	94,360	77,877	80,000
8	License fees	24866	22449	30651	49259	44,733	54,930	55,150
9	Other items	233691	145647	150326	276426	174,386	261,478	292,650
	Total Service Heads	~~426554~~	~~186543~~	~~196194~~	268137			
	Head	1612674	1198087	1811083	2074977	2006580	2262925	2407000
	Total Debt Head	426554	186543	196194	268137	219724	410075	977000
	Grand Total	2039227	1384630	2056201	2343114	2226313	2673000	3384000

II EXPENDITURE

The following table shows the expenditure under important heads during the last five years as compared with the revised estimates for the current year

	48-49 R	9 months 49-50 Rs	50-51 R	51-52 Rs	52-53 Rs	Revised estimate for 53-54	Estimate for 54-55 P
Street lighting	68125	42764	58100	59854	76857	76800	75000
Water-supply	380079	198113	119928	187361	138290	230900	304460
Public Health Sanitation	639451	483820	578416	660091	663930	738165	902813
Public works	277833	318450	415640	362866	533678	753900	989385
Market Improvement	26818	29911	35280	20786	8127	15000	65000
Medical Relief	41716	40660	40259	33430	45356	48612	70726
Interest on	39853	17299	30288	33931	12922	11977	12061
Miscellaneous	234872	172190	327967	233941	320405 ~~340082~~	340225 ~~360225~~	322689
Total Service	1708747	1303207	1605878	1592260	1799565	2233579	2742134
PUBLIC DEBT							
Repayment of loans	46889	36327	69473	50893	60633	34106	25866
Other items	281991	169650	203858	259730	271755	416315	705000
Total Debt	328880	205977	273331	760623	332388	450421	830866
Grand total	2037627	1509184	1879209	2355883	2131953	2684000	3573000

Street Lighting

The members of the Municipal Council have been rightly very keen on providing additional street lights not only in the newly formed layouts but also in the older parts of the city where after inspection during nights, lighting has been found inadequate. A sum of Rs 75,000/- has been provided for 1954-55 in all for street lighting

The comparative figures of expenditure under this head for the last five years are as follows -

1948-49	68,125
1949-50	42,764 (9 months)
1950-51	58,100
1951-52	59,854
1952-53	76,857

This shows that our commitment under this head has been mounting steadily and we have already reached a stage when the lighting of the public streets might have to be improved more by readjustment than by providing new lights The Mysore Electricity (Taxation on Consumption)(Consumption) Bill, 1954, if it passed into law, will raise the surcharge from 10% to 20% on the consumption

Water-supply

A sum of Rs 2,00,000/- is proposed to be paid towards annual maintenance of Vanivilas Water Works during the current year against the provision of Rs 2,26,375/-, pending receipt of the actual outlay statements from the Accountant-General A sum of Rs 2,30,000 has been provided for 1954-55

For the improvement of water-supply in the city, another sum of Rs 50,000 has been provided for 1954-55

An estimate for improving the water-supply in Mysore City costing Rs 39 lakhs sent by the Chief Engineer has been approved by the Council Out of this, the Government have already invested a sum of Rs 13 2 lakhs for the purchase of 24" C I pipes which have been laid along the K R S Road Therefore the Government had been requested by the Council to meet half the cost as grant and to give the balance as a loan To pursue the question the President, the Commissioner and the Trust Board Chairman went to Bangalore and took up the matter with the Government The Government have observed in a note sent by them that they would be prepared to advance a loan of Rs 26 2 lakhs and give the pipes as a grant to the Municipality This proposal has been accepted by the Council and a resolution has been passed on 12-3-1954 For repayment of the loan a provision of Rs 2,11,000 will have to be made in the Budget for 1955-56 onwards

It is being continuously pointed out that the unsatisfactory supply of water in Mysore City is more due to faulty distribution than insufficient supply itself Actually, per capita in Mysore City, or an average the supply is 20 gallons This is much more than in many other parts of the State The wastage in the lower levels also contributes to inequitable distribution Therefore universal metering is advocated For these reasons, to start with 500 meters are proposed to be purchased out of the 50,000/ provided for improvement of water supply

The figures for water revenue for the last five years are as under:-

1948-49	1,57,958
1949-50 (9 months)	1,09,017
1950-51	1,92,636
1951-52	2,18,246
1952-53	2,28,941
Revised estimate for 1953-54	2,35,000

Public Health

A sum of Rs 9,02,813 has been provided for 1954-55, for Public Health and Sanitation as against a sum of Rs 7,38,165 during the current year

The provision made for some of the important items is noted against each item as follows:-

(1) Health propaganda work Rs 7700/-
(Purchase of a Projector at a cost of Rs 6500)
(2) For the purchase of Malarial & Gamaxine Rs 10,000
(3) For the construction of sweepers quarters 5,000
(4) Clothing to sweepers 1,000
(5) Purchase of bullocks 18,000/-
(6) -do- lorries 30,000/-

The purchase of Rs 30,000 for the purchase of lorries has been made as the lorries working in the department are very old and most of them require replacement. The recurring repair charges are steadily mounting

An extra provision for 50 more sweepers has been made in the Budget Estimate for 1954-55 The present strength is 827 and the distribution is as under:-

Sl No	Mohalla & Division		No of sweepers
1	Fort		8
2	Krishnaraj	I	47
3	do	II	55
4	Nazarbad		65
5	Chamaraj	I	38
6	-do-	II	44
7	-do-	III	32
8	-do-	IV	54
9	Devara	I	55
10	-do-	II	44
11	Mandi	I	47
12	-do-	II	33
13	-do-	III	43
14	Lashkar	-I	49
15	-do-	II	47
16	-do-	III	53
17	Main drain		6
18	Devara market		23
19	Lorries		22
20	V V Mark		2
21	Mandi Market		5
22	Slaughter House		4
		plus	5
23	Town Hall		2
24	N.R.E Cloultry		3
25	Subbarayanakere		1
		Total	827

This strength has been sanctioned for the year 1947 At that time the population happened to be 1,50,540 and the number of houses 25,062 and the area was [illegible] sq miles As per the 1951 Census the population is 2,44,436 distributed over 1[illegible] sq miles and [illegible] houses

The necessity for increasing the numbers is keenly felt Hence this proposal

Medical Relief

In the aggregate sum of Rs 70,726/- is provided for 1954-55 for medical relief in the city as detailed below -

1) Maintenance of Epidemic Hospital	Rs 11,000
2) Maintenance of Both Charades ~~Tuli~~ Tulsidas Hospital and all L F Dispensaries in the city and also newly opened two Dispensaries in Nazarbad and V V Mohalla	Rs 3[illegible],000
3) Maintenance of Indigenous Hospital	13,726
4) Grant-in aid to Hakirs & Pandits	5,000/-
Total	70,726/-

In addition to the above a further sum of Rs 20,000 has been provided for immunising children against Diphtheria and Whooping Cough

Last year a provision of Rs 10,000/- had been made for the scheme of immunization against Diphtheria But according to the scheme submitted to the Council by Dr S Seshagiri Rao the then Health Officer for the year 1951-52 immunization against Diphtheria and Whooping Cough had been contemplated But as the Budget provision made was only Rs 10,000 for 53-54 it was not possible to get the combined vaccine which costs Rs 1-12-0 ~~per tube or Re~~ per child (Rs x3-) Whereas the vaccine we got during this year for immunization against Diphtheria alone is As 7 per child I strongly recommend to the Council that the combined vaccine may be purchased because that would be more useful than vaccine for immunization against Diphtheria alone In addition the usual provision is made for the purchase of ~~inoculation tubes including anti-diphtheria tubes.~~ Also which is to cope with diphtheria that

Public Works

Under C1 a sum of Rs 2 lakhs has been provided as against Rs 1 lakh during 1953-54 towards Municipal quota of the underground drainage in Mandy and Lashkar Mohallas This will complete the municipal quota As per the scheme the Government and the Municipality have to bear the cost of Rs 6 lakhs in equal proportions and the Government have ordered that the Municipal quota may be paid first and that the Government portion will then be made available So by earmarking Rs 2 lakhs next year and paying the balance of Rs 75 000 (Rs 25,000 has already been paid this year) we might be in a position to hasten the completion of the work

A sum of Rs 1 lakh has also been provided for the third outfall beyond Jayanagar This is a scheme which has been received from the Trust Board for Rs 3,48,000 but as yet not been sanctioned There is one point to be considered viz , the necessity of a third outfall In the year 1920 Mr John Shore the then Chief Engineer submitted a report according to which the Sewage from these areas could be led direct to the present Municipal Farm along Lakshmipuram valley Obviously the conditions then were different and the sewers in Lakshmipuram, Krishnamurthypuram area might not have been designed for capacity But experience has shown that as matters stand it may not be possible for the present underground sewers to take up the flow from K G Koppal, Jayanagar, Saraswathipuram etc , areas It may be necessary to duplicate the lines, in which case the only savings would be the cost of construction, of the disposal plant Even this is doubtful But it requires careful examination Whatever shape the scheme might finally take, it is quite certain that at least the cost of the sewering itself cannot be reduced Therefore, this Rs 1 lakh provision is made

A sum of Rs 9,89,985 is proposed to be spent for 1954-55 as against Rs 7,38,165 for the current year It is proposed to take up cement concreting Sayaji Rao Road, during the coming year, as this road is subjected to very heavy traffic, and the cost of repairing the road constantly is costing more than Rs 4,000/- per year The cost of this work will be roughly Rs 95,000/- If the Municipality agrees to meet half of the amount from Mysore Bank, the Government may be requested to pay the other half as grant The Dharmarthri road has been got cement concreted during this year Some of the important roads have been tarred during 1953-54 Eight miles have been tarred at a cost of about Rs 1,76,000 As there are many other roads to be tarred, it is proposed to take up on a priority basis, the tarring of all the remaining important roads in the city at a cost of Rs 3 5 lakhs to be financed from overdraft accommodation obtained from the Bank of Mysore

In the sanctioned budget for 1953-54 no amount had been shown against D1-Tarring and Cement concreting roads and only a sum of Rs 12,000 was shown against Kerbing, pavers, improvement of footpaths etc , This was because it was expected that the expenditure under this head would be met out of the loan scheme But actually the loan was not drawn and at the end of the year the expenditure has been booked against the regular heads Hence under D1-Kerbing etc , the revised figure is Rs 30,000 and D1-Tarring Rs 1 lakh. When the proposals for obtaining the loan were put up the then Commissioner Sri C Swaminathan in the course of the his note mentioned 'Although accommodation is asked to the extent of Rs 5 lakhs the overdraft will be kept to the lowest possible figures Our normal cash balance in the Bank has been Rs 3 lakhs and after setting aside Rs 20,000/- being the statutory balance, there is an operable cash balance of Rs 2,80,000 It is only when this has to be exceeded that the overdraft has to be operated and principal and interest thereon paid By spreading the expenditure over a long period, it will be possible to keep the overdraft at a low figure " The position will more or less be the same at the end of the year Hence inspite of the accommodation, actually the loan has not been drawn If the loan had been drawn upon this year,

the Municipality had to pay a sum of Rs 2500/- by way of commission to Government at 1/2% on the entire amount and interest at 4% to the Bank on the amount drawn

Maintenance of Swimming Pond

It has often been observed that the Municipal Swimming Pond has not been maintained in the way it should be and on this behalf on 4-3-1954 a resolution was also brought forward by Sri A P Thimmiah, Municipal Councillor After discussion the President promised that as it was not practicable to construct a new pond, steps would be taken to improve the swimming pond In my opinion at least Rs 10,000 will have to be spent as it has yet to be brought up to some standard

Sewage Farm.

The Government of India have sanctioned a loan of Rs 1,65,000 out of which Rs 80,000/- will be drawn this year and Rs 85,000 during next year The amount is to be utilised for putting up a new set of septic tank to improve the quality of effluent and the effluent will be pumped to a high level reservoir From this reservoir, water will be supplied to about 100 acres of land in the farm The works are under progress

Besides this, the Government of India have promised a further loan of Rs 1,50,000 for tapping up of compost production in Mysore city This amount will be drawn next year, as our proposals have not been accepted by Government of India and alternative proposals have been sent by them, which are under examination

Improvement of the finances of the Municipality.

Markets According to the present agreement with the stall-holders in the markets, the Municipality have to bear the lighting charges At the same time they are also expected to burn only lights of CP for a reasonable number of hours The following table shows the increase in the consumption for the last 5 years

	1949-50	Rs 13,131/-
	1950-51	Rs 16,362/-
	1951-52	Rs 0,442/-
(Budget)	1952-53	Rs 15,109/-
	1953-54	Rs 20,500/-

Therefore a proposal was brought forward that excepting general lighting, the charges of which will be borne by the Municipality, stall-holders will have to pay either according to the meter reading or else according to a flat rate (where it is not possible to fix up the meter) for the lights in the stalls This proposal has been accepted by the Council This arrangement will be brought into effect from 1-4-54 and notices in this behalf will have also been issued to the stall-holders The Municipality is likely to save about Rs. 5,000 by this

The rents from D var ... other markets or ... it f ... sidents ... ly those ... ct ... Ro ... d ... ich h ... the adv ... ... liser ... ver ... d ... ttached to ... I f ... ct ... ce ... f ... hope in ... t ... v ... d ... level ... let out by the stall- ... holders ... ves ... notices are being issued t ... ce ... ve ... bl ... their ... lls. By ... hin suitable action ... ainst ... ors ... e likely to re ... lise ... tial ... court ... sts.

Building Licence Fees

In ... Corporation, licence fees are ... levied or licence ... pplic ... ions ... ver for construc ... approved ... r repair ... buildings. The relevant ... bye-laws as follows :-

xx

Licence fees

(a) Every person intending to construct or reconstruct ... building within the ... limits ... Section 244, 250, or 252 of the Act shall ... ther with the fee ... tioned in bye-law ..., a fee ... llon for having ... a ... Corporation treasurer, licence ... respect of such building ... the rate of Rs. 1/- for every ... on hundred ... or part thereof ... ground floor ... lan ... as ... floor ... for ... floor, ... at the rate ... 0-8-0 ... every one hundred ... or part ... of ... these ... nt ... floors. If ... s refused, licence fee will be refunded ... application ... the Commissioner.

(b) Every application for renewal of licence ... Section 250 or 251 of the Act shall ... accompanied by a challan for having paid ... the ... Corporation treasury.

Provided the application for renewal be made ... period of expiry.

(c) For every 100 sft. or fraction thereof ... the ... licence fee ... shall ... paid ... the ... Corporation.

(d) For every ... structure, platform or ... erected ... temporary ... structures ... shops, ... offices ... for ... and ... purposes, ... walls, etc., a challan ... having ... paid ... the ... treasury, ... shall accompany every ... application.

( ) Every licence ... rated under sec 244,250 or 252 ... the Act shall be ... in force ... long as the ... is ... continued to ... by ... licence ... of Rs. /- ... year ... for the ... of buildings, and ... year ... the ... of ... or ... .

xx xx

Similarly fees may be levied for ... proposals in this behalf ... will be put up very shortly. On an average 3000 applications are received per year ... We expect Rs 5,000 from this source.

...sals for t... T... levy ... [illegible] ...ard pieces ... has already ... [illegible] ...roved by the Council. ... the proposal ... [illegible] ...overnment for sanction to ... sted ... revised ... rates of levy ... rates have been revised ... ified. The proposals have been drawn by the Council ... [illegible] ...resent. A sum of Rs.50,000 is anticipated ... [illegible] ...ised from this source.

We are thankful to the Government for the ... [illegible] ...Rs.50,000 every last year which enabled the ... [illegible] ...Corporation to create the Development Fund which ... [illegible] ...ably ...used ... repairs and ... [illegible] ...er of the very busy ... [illegible] ...roads of the city and to take up the ... [illegible] ...concreting of Sathappet road. It is earnestly hoped that during the next year the Government will give ... [illegible] ...rt of at least Rs.50,000/-.

This the Council ... [illegible] ...to keep off corporation ... [illegible] ...ably busy striving to make the best use of the resources at their command and improving them. With the co-operation of all concerned, it is confidently hoped that the Council will be in a position not only to maintain the civic amenities at their present level but also to improve them from year to year.

N. LAKSHMANA RAO,

Municipal Commissioner.

BUDGET ESTIMATES FOR 1954-55

REMARKS OF THE MANAGING COMMITTEE

& Expenditure

The Budget Estimates of Income/for the year 1954-55 and the Revised Estimates for 53-54 placed before the Managing Committee by the Commissioner along with the official Memorandum have been carefully scrutinised by the Managing Committee The portions relating to the Public Works and Public Health have also been passed through the respective Committees, namely, Works Committee and Health Committees The Managing Committee is generally in agreement with the provisions made in the Budget by the Commissioner under various Heads, but for reasons mentioned against each item shown hereafter, certain modifications have been made

INCOME

The closing balance for 1953-54 which was estimated at Rs 99,849 in the original estimate is Rs 2,48,050 as per Revised Estimates for 53-54 (thus showing an improvement of Rs 1,48,201 over the original estimates) The income for 54-55 is estimated at Rs 33,84,000 The closing balance at the end of 54-55 is estimated at Rs 59,050

The Managing Committee have approved of the Commissioner's estimates of income with the following modifications -

Octroi A(1) As per estimates of the Commissioner, the receipts under this head are expected to be Rs 6,90,000/- but it is seen that the Revised estimate for 53-544 is Rs 6,86,000 as against the sanctioned estimate of Rs 6,75,000 Next year, the receipts under this head are likely to go up, especially in view of the fact that octroi is leviable on paper and other similar materials manufactured even within the State Hence a sum of Rs 700,000 has been proposed against Rs 690,000/-

5 Tolls The estimate of the Commissioner in the Budget presented is Rs 80,000 This has been stepped up to Rs 85,000

C9 License Fees The amount provided in the Budget for 54-55 is Rs 49,800 As it is likely to be more than this, the Managing Committee anticipate a revenue of Rs 55,500 For the year 53-54, already a sum of Rs 4,504/- as on 1-3-54 has been realised under this Head as against Rs 49,800/- anticipated in the original estimate

C10(2) Octroi Export Fee According to the Commissioner's estimates, the realisation under this Head is likely to be Rs 1,100/- at the present rate, namely, one anna per pass The Commissioner recommended that this may be doubled as there is a very good case for doing so, but the Committee, after deliberation have come to the conclusion that it would not work as a real hardship for the persons concerned even if it is made As 4 per pass Thus, the anticipated revenue under this head will be Rs 4400/-

E(1)(b) Lorr. & S P P hire ch rges

The hire charges under this head have been shown as Ps 8,000/- but since the lorry hire charges have been stepped up from Rs 15 to Rs 30 as in the Public Wor's Department, the contractors are not coming forward to take lorries on hire so freely as they used to Therefore the provision has been reduced from Rs 8,000/- to Rs 5,000/- The fact that ~~the~~ fewer contractors are taking the lorries on hire need not be considered as resulting in a real loss to the municipality for the reason that the lorries are not subjected now to the same wear and tear as they were used to be and in the long run, it is more beneficial to the municipality

EXPENDITURE

On the expenditure side, the Commissioner has made a total provision of Rs 35,73,000 To this estimate, the following modifications are recommended for acceptance -

A)(d) Re-organisation of Ministerial Establishment

The Commissioner had made a provision of Rs 10,000/- for 54-55 under this Head As the Council are aware, certain proposals have been made for the Re-organisation of the ministerial establishment by the then Commissioner during the year 1952 These have been scrutinised by the Staff Re-organisation Committee and the Council, and as per the approved resolution, a reference has been made to the Government for re-organisation The matter is still under correspondence with the Government and final orders have not yet been received The amount of Rs 10,000/- has been provided by the Commissioner as he is of the view that if the proposals are approved, extra cost would have to be incurred from the date of the resolution But we have carefully gone through the entire record and find that there is no commitment made by the Council that any retrospective effect would be given to the resolution and we are of the opinion that the resolution would take effect from the date of the Government Order Therefore, the same provision as had been made for 53-54 namely Rs 4840/- may be made for 54-55 The Commissioner proposed a slightly higher figure, namely Rs 6,000/- to cover any small adjustments, which may have to be made when the resolution is actually implemented

E1(3) Health Propaganda Work

For 54-55, an expenditure of Rs.7,000 has been proposed as against the usual amount of Rs 1,000/- under this head The extra amount is for the purchase of cinema equipment at a cost of s 6,000 The matter has come up for ~~the~~ consideration, during 53-54, of the Health Committee and the Managing Committee, and the latter opined that the matter might be brought up at the time of framing the Budget Accordingly the Commissioner has made this extra provision, but we feel that this is

an avoidable item of expenditure and a luxury which the Municipality can ill-afford to indulge in, in view of its slender finance Therefore they were of the opinion that, if and when necessary, they could indent upon the equipment available with the Adult Literacy Council, and in fact, the Literacy Council have also been co-operating with the municipality during Mohalla Days etc Hence the provision is reduced to Rs 1,200/- i e , at the rate of Rs 100/- per Mohalla Day per month

E2(2)(b) Additional 50 sweepers

For reasons mentioned in the Commissioner's note, this provision for additional 50 sweepers has been made in the Budget Estimate The Committee considered this question in all its aspects and are of the opinion that there is no necessity for increasing the staff at present to the extent proposed On the other hand, they feel that there is a necessity for re-organisation of the pipeline establishment, which consists of 4 maistries and 22 men This number is hardly sufficient to maintain the sewers all over the city, which have been laid and are being laid Even in the matter of supervision of this establishment, the Committee are of opinion that there is a lot of scope for improvement as the work is of a technical nature and no competent whole-time official is in charge of this work, and the concerned officers and the subordinates can at best do supervision work only in a general way For these reasons, they have requested the Commissioner to put forward proposals for the reorganisation of this section They are further of the opinion that if this question of re-organisation is successfully tackled, it may be possible to reduce the proposed strength of the sweeping establishment Therefore the provision under this head was reduced by 50% for 54-55

E12(2) Avenue Establishment

The Commissioner has proposed an additional expenditure of Rs 7,128 to meet the cost of taking over the establishment of the Trust Board avenues establishment consisting of one maistry and 15 men, who are in charge of the Trust Board avenues and parks This has been done as Government Orders have already been received that the parks etc maintained by the Trust Board should no longer be in their charge and it was the normal duty of the municipality to take over such maintenance work As a special case, they have allowed the Trust Board to meet the cost of this establishment only till the end of 53-54 The Committee pointed out that it may not be necessary at this stage to make provision for this establishment till Government take a final decision in this matter The Commissioner said that in case that establishment is not taken over by the municipality, provision will have to be made at least for engaging 6 more men as the present strength of one maistry and 13 gardeners is hardly sufficient to keep the parks in good condition Therefore

provision is made for meeting the salaries of 6 men The Commissioner also said that these 6 men will not be appointed immediately, but he would do so when it is settled that the Trust Board Establishment will continue as it is In case that establishment is taken over by the municipality, ~~the~~ additional provision for 9 men and one maistry will then be made and by re-distribution of the entire establishment of both the Trust Board and the Municipality, the parks, gardens etc , will be attended to

The Estimates of total Income and Expenditure proposed by the Commissioner and modified by the Managing Committee stand as under -

	As proposed by the Commissioner	As modified by the Managing Committee
	Rs	Rs
Opening Balance as on 1-4-54	2,48,050	2,48,050
Plus Income	33,84,000	34,05,000
Total	36,32,050	36,53,050
Deduct Expenditure	35,73,000	35,50,000
Closing balance	59,050	1,03,050

Thus, after the scrutiny of the Managing Committee,
the Income for 54-55 will be Rs 34,05,000,
the Expenditure " 35,50,000, and
the Closing Balance, Rs 1,03,050

GENERAL

The Commissioner has recommended the levy of Building License fee and for taking steps to increase the revenue from the Markets We are in agreement with him and he has been requested to put up proposals in this behalf very early

K PUTTASWAMY,
PRESIDENT

Abstract Budget Estimates of the Mysore city Municipality for the year 1954-55 as sanctioned by the Standing Committee in their meeting held on 14-3-54

Particulars	Estimate for 54-55 Rs	Revised estimate for 1953-54 Rs	Sanctioned Estimate for 1953-54 Rs	Actuals for 1952-53 Rs
RECEIPTS				
1 Municipal rates and Taxes	1726584	1576184	1655484	1395997
2 Realisation under Special Acts	128400	138860	151000	133812
3 Revenue derived from Municipal property and Powers apart from taxation.	469050	464120	129625	447380
4 Grants and contributions	73000	52925	5 000	3502
5 Miscellaneous	25966	~~30835~~ 60836	20791	21362
Total Service Head	2428000	2292025 (2292925)	2311000	2003589
7 Public Debts	~~977000~~ 1127000	410075	814944	219724
Total Receipts.	~~3405000~~ 3555000	~~2673000~~ 2703000	3125944	2226313
Opening Balance	~~248050~~ 278050	259050	259049	164690
Grand Total.	~~3653050~~ 3833050	~~2932050~~ 2962050	3384993	2391003

Municipal Commissioner

President.

PSK

Abstract of Budget Estimates of the Mysore city Municipality for the year 1954-55 as sanctioned by the Managing Committee in their meeting held on 14-3-54

Expenditure.

Particulars	Estimate for 1954-55	Revised estimate for 1953-54.	Sanctioned estimate 1953-54	Actuals for 1953-54
	Rs	Rs	Rs	Rs
General Administration	263547	275310	273406	255630
Public Safety	75325	76960	75300	77043
Public Works carried by P W D and other Departments	~~800000~~ 175000	100000	100000	--
" Civil Departments	~~754325~~ 810385	668900	537100	541305
Public Health & conservancy	1272993	1069275	1232621	873920
Public Instructions	2000	2000	2000	1745
Contributions & Grants-in-aid	2000	2000	2000	1735
Miscellaneous	43884	39134	60573	42637
Total Service Head.	2650594 ~~3719134~~	2233579	2283000	1739565
Public Debts	113866 ~~830866~~	450121	1002144	332388
Ttoal Expenditure	3781460 ~~3550000~~	2684000	3285144	2131953.
Closing Balance	51590 ~~103050~~	278050 ~~223050~~	99849	259050
Grand total	3833050 ~~3653050~~	2962050 ~~2932050~~	3384993	2391003

Municipal Commissioner.

President

Besides the closing balance of Rs 59,050 running in the General Closin Balance of the Municipal funds as on 31-3-5 there are other accounts ear-marked for specified purpose as detailed below, which come under the administration of the municipal council

Name of account	How invested	opening balance 1-4-53	Probable receipt during 53-54	Total	Probable expenditure during 53-54	Probable closing balance on 31-3-54	Remarks
		Rs	Rs	Rs	Rs	Rs	
1 Municipal Provident Fund	S B account No 13732	113,821	13,319	127,140	98,500	28,640	Out of Rs 98500 shown under - Expenditure about Rs 90000/- being the refund of municipal provident fund to the subscribers
2 Model House Fund	No 11079	113,338		113,338	100,000	13,338	
Total		227,159	13,319	240,478	198,500	41,978	

Out of Rs 113,821/- a sum of Rs 111,075 has been invested by purchasing Saving Certificates etc as detailed below -

	Amount invested	Face value
1 Saving Certificates	Rs 101,075	Rs 115,000
2 Ten Years fixed deposit	10,000	Interest at 4% p a
Total	Rs 111,075	

Particulars	Est for 54-55	Rev Est for 53-54	San Est for 53-54	Actuals of 52-53	Remarks
A Municipal Rates & Taxes					
1 Octroi	700,000	686,000	675,000	672,146	The collections till the end of Feb 54 amounts to Rs 621,065 and a revenue of about Rs 64,935 is expected to be recovered during the remaining one month, which works out to Rs 686,000 as against the budget provision of Rs 675,000 A sum of Rs 700,000 is expected during 54-55 (as approved by the Mg Committee)
2 Taxes on Buildings & Lands	500,000	400,000	500,000	292,770	As against a provision of Rs 500000/- a sum of Rs 400,000 is expected during 53-54 The reasons for the short fall are (1) the work of general revision of assessment, disposal of appeals could not be completed well in time to issue bills and take coercive process for the recovery of dues (2) heavy amounts are due from the Railway, Military and Govt departments A sum of Rs 500,000 is provided for 54-55 Details for Demand Collection and Balance of taxes are shown in page 35
3 Taxes on vehicles & animals					
(a) cycle tax	10,000	39,000	36,900	36,404	
(b) vehicle "	6,000	5,800	6,000	5,415	
(c) animal "	4,000	4,000	4,200	3,582	
(d) compensation for loss of vehicle tax	10,5[illegible]	10,5[illegible]1	10,53[illegible]	10,534	

Item	Est for 5 -55	Rev Est for 53-54	Sanc Est for 53-54	Actual for 52-53	Remarks
(c) Service tax	14000	2800	2800	-	About a sum of Rs 14300 is expected to be received includin arrears from 1-1-49
Total 3	74584	62184	60484	55985	
4 Taxes on professions & trades					
5 Tolls	85000	80000	80000	80907	A sum of Rs 85000 is expected fo 1954-55 as sanctioned b the ng Committee
6 Water tax	247000	235000	220000	228941	D C B of water tax is shown in page 35
7 Sanitary cess	90000	85000	90000	51773	Vide explanatory note furnished in A2
8 Drainage cess	30000	28000	30000	13466	
Total A	1726584	1576184	1655484	1395997	
9 Realisation under Special Acts -					
1 Pounds (a)fines	2500	2500	3500	3262	The Revised Estimate is based a per amount realised so a and the probable income e ected du ng the remaining part of the yea The same provision has been made for 54-55
(b)feeding	1000	1000	150	1113	
(c)surplus	200	200	500	183	
Total B(1)	3700	3700	5500	4563	
2 Public Conveyances					
a Licens fee	3500	3300	3700	3371	
b Drivers' fees	1200	1100	1300	1060	
3 Amusement Tax	80000	77877	95000	94360	A sum of Rs 77877 has been realised during 53-54 Hence the revised Estimate

Items	Estimate for 51-52	Revised for 52-53	Budget for 53-54	Actuals for 52-53	Remarks
(1)	(2)	(3)	(4)	(5)	(6)
4 Motor registration & surcharge fees	-	5,000	7,500	-	About Rs 5000 is expected to be received towards arrears from levy of Motor Vehicle fees on commercial vehicles etc has been discontinued by Govt. on 1-7-53
5 Subventions from Government on account of transfer of properties	40,000	47,000	30,000	29,980	The increase in the revised estimate is due to the arrears recovered
Total (B)	120,000	139,960	151,000	133,342	
C Revenue derived from municipal property & Power apart from taxations (1) Rent on Bldgs Land Etc	26,500	22,000	22,000	21,215	The increase in the revised Estimate is made on account of the realisation from the rents on the newly recovered constructed shops near Chidambaramiah's choultry in 100 ft road
2 Sale proceeds of lands & produce of lands etc	800	800	800 (500 (	3,417 (30 (	
3 Sale of compost	8,000	10,500	8,000	7,170	The increase in the revised estimate is due to the receipt of Rs 7441-4-0 being the subvention towards compost received from Government for 52-53
4 Realisations from Dairy Farm	-	--	--	--	
5 Fees from markets	Revenue from 225,000	236,000	220,000	233,735	The increase in the revised estimate is due to the arrears of previous years recovered and the decrease in the budget estimate is due to the less amount realised in the sales for next year

	Items	Est for 54-55	Rev Est for 53-54	San Est for 53-54	Actuals for 52-53	Remarks
7	Income from slaughter-houses	26400	29340	203 0	26377	The decrease in the Revised estimates is due to the lesser amount realised in sales for next year
8	otice & warrant fees	100	50	100	49	
9	License fees					
	1 Hotels	26000	25500	21000	18539	1 License fee collected on some of the licenses which were not renewed last year, the increase in the revised estimate is due to the recovery of arrears A sum of Rs 26000 is expected for 54-55
	2 Sweatmeat stalls	2000	1500 @ 370 @	1500	1132	
	3 Bakeries	1300	1200	1100	910	
	4 Mutton & Beef stalls	700	650	400	153	
	5 Soda factory, Ice Candy & Syrup shop	1600	1500	1500	1428	
	6 Chakana shop	300	250	100	100	10 (a) This difference is due to the fact that license fees in respect of trades run by electric motors is being cancelled under sanctioned reduced rates, instead of the proposed higher rate as per council resolution
	7 Dry Bush	15	12	15	3	
	8 Shaving saloon	750	750	500	00	
	9 Hawkers	1000	800	1000	205	
	10(a) Dangerous trades run by electric power	8375	6321	9000	8022	
	(b) Other dangerous trades					10(b)(5) This was included in dangerous trades under Saw Mills This is not shown separately
	(1) Fuel	1900	1700	1500	1224	
	(2) Charcoal	800	800	650	600	
	(3) Cotton depots	100	-	-	-	
	(4) Petrol & Kerosene depot	00	600	1300	175	
	(5) Barboo & Timber depots	500	-	-	-	
	(6) Beedi Factories, Hay depots & other items	2840	2207	1200	1300	The license fee is collcted on the basis of the rental value
11	Offensive trades					
	1 Tannery	150	-	-	-	@ These were included in Dangerous
	2 Dyeing	50	-	-	-	& Offensive trades during previous
	3 Bricks, Tiles & Pottery	50	-	-	-	years These are now shown
	Tile Kilns	150	-	-	-	separately

Item	Estimate for 54-55	Rev Est for 53-54	San Est for 53-54	Actuals for 52-53	Remarks
11(5) Oil Boiling	200	-	-		11 1 to 10 items These were included under dangerous and offensive trades Now they are shown separately as per byelaw
(6) Parching rice & gram	350	-	-		
(7) soap factory	200	150	200	227	
(8) Cartstand	10	-	-	--	
(9) Smithy	1000	1000	800	600	
(10) Farriers	10	10	10	--	
12 Pharmacy	30	30	60	90	
13 Butchers fees	50	50	50	--	
14 Dog License Fee	300	300	200	174	
15 Medical Exmn Fees	4000	4000	4000	3530	* This was included under medical examination fees Now it is shown separately as per byelaw
16 Registration fees	400	300	-	373*	
Total Health License fees	55500	49800	41085	~~40485~~ 39846	
17 Pondal license fees	50	30	55	70	
18 Tobacco license fee	5000	5000	5000	819	
19 Plumbers & Surveyors license fee	300	100	-	-	License fee from plumbers and surveyors Govt in their Order No L 4557-59/CH 27-53-68 dated 18-7-53 sanctioned the byelaws A sum of Rs 300 is expected during 54-55
C9 Total license fee	60950	54930	49140	44733	
C10 Other fees					
1 Octroi storage fee	2000	2000	2400	2627	
2 Octroi exportfee	4400	1100	800	854*	*Octroi Export fee It is proposed to increase the rate of export fee from 0-1-0 to Rs 0-2-0 per export pass Hence the increase for 1954-55
3 Cycle stand fees	3700	4300	3000	3563	
4 Cartstand fees	2500	2600	2100	587***	** These amounts provided in the Rev Estimates & the Budget estimates are in accordance with the amount realised in sales
Total C10	12600	10000	9200	7637	*** The increase in the Rev Est is as per amount realised so far and the amount expected during the remaining part of the year
C11 Fines & compounding fees	2500	2500	1500	1230***	

(1)	(2)	(3)	(4)	(5)	(6)
Interest on Investments etc	2,000	1,500	1,000	1,373	A sum of Rs 20,000 was invested in the Mysore State Development Loan 1963 carrying an interest of Rs 4½ p.a., the interest of Rs 1000 accrues every year since the increase in the revised estimate and budget estimate
[illegible]	1 00	1 0[illegible]	1,[illegible]00	5 7	
1 State [illegible] [illegible]	35,000 [illegible]000	3 ,00[illegible] [illegible],[illegible]00	34,000 1,500	37,693 1,39[illegible]	A sum of Rs 1000 is expected during 53-54 and a sum of Rs 500 is included in the Budget for 53-54 in view of the fact that in a second normal year under cultivation the [illegible]
[illegible] [illegible] [illegible] [illegible]	[illegible] [illegible]	[illegible] [illegible]	5 500	6, 76	[illegible] [illegible] [illegible] [illegible] is due to the [illegible] [illegible] [illegible] to the supply of insufficiently treated [illegible] water for purposes of irrigation
[illegible] [illegible] [illegible] [illegible] [illegible] [illegible]	[illegible]	27,000	0,000	28,347	The [illegible] relation to the disposal of cocoanut products is being done departmentally till 31-1-54 from 1-1-52 As the expenditure to [illegible] charges for removal of [illegible] [illegible] other charges [illegible] [illegible] credit side, only the actual receipts are noted in the [illegible] estimates hence the increase in the revised estimate from 1-2-54, the lease has been disposed of for a period of 2 years [illegible] amounts to Rs 7 61,500 The annual lease amount comes to Rs 2[illegible],036 Hence the decrease in the Budget estimates
5 [illegible] [illegible] [illegible] 6 [illegible] [illegible] [illegible]	1 ,000 [illegible],000	1[illegible],000 [illegible],[illegible]00	1[illegible],000 [illegible],030	12,999 6,227	
[illegible] [illegible]	[illegible] [illegible]	[illegible] [illegible]	7[illegible],000	92 9[illegible]	
1[illegible] Miscellaneous	12,000	[illegible],00[illegible]	5,000	6,[illegible]03	
Total C (469 850)	[illegible]60,050	[illegible]3[illegible],[illegible] 6	[illegible]5,325	[illegible] 7,3[illegible]0	
D Grants & contributions					
1 Relief of the cost of [illegible] [illegible] Calamities	3,000	[illegible],00[illegible]	1 000	[illegible],50[illegible]	

Items	Estimate for 54-55	Revised estimate for 53-54.	Sanctioned estimate for 53-54	Act als for 52-53	Remarl s
1	2	3	4	5	6
Grants from Gove nment	75,000	49,925	50,000		This amount w ich was being shown under Dept Heal is no shown under this head A sum of Rs 75,000/- is expected from Government as Grant
Total D	7°,000	52,925	5°,000	8,502.	
Miscellaneous					
1. eco eries on account of service rendered to					
(a) Private individuals	2,000	3,000	7,000	7,126	
(b) Ferry & S P R hire charges	5000 ~~8,000~~	9,000			
2. Road cutting charges	3,500	3,500	2,500	2,396	
3. Lapsed deposits	200	300	500	92	
4. Refunds and recoveries	4,000	35,000(3500)	3,000	3,761	
5. Mileage cess	5,000	5,000	900	2,300	Mileage cess The increa e in the Bud et e timate and revised estimate i due to the arre s of previous year due from Government expected to be realised
6. Centage	500	600	500	408	
7. Other items	116	236	241	32	
8 Swimming Pond	250	200	250	317	
9. Hire on decoration articles	3000	2,500	4,000	3,356	
10 Hire on loudspeakers	2,400	1,500	2,000	1,671	
Total (E)	25,966	60,836(6000)	20,891	21,368	
Total service Heads	2 ,2°,000	22,92,925 (229225)	22,61,000	20,06,539	

I ns	Estimate for 54-55	Rev Est for 53-54	Sn Est for 53-54	Actual for 52-53	Remarks
(1)	(2)	(3)	(4)	(5)	(6)
PUBLIC DEBTS					
F1 Loans	735000 ~~685,000~~	80,000	430,000	-	F1. ~~A sum of Rs 150000 is provided for 54-55 towards the scheme of for stepping up of compost manure in Mysore City.~~ This amount will be drawn as a loan from the Government of India
2 Deposits (a) Royalty & Salestax	100,000	140,000	100,000	70,966	
3. Advances	160,000	100,000	160,000	108,825	
Education Cess	25,000	25,000	25,000	19,605	F1 Out of Rs 435,000, a sum of Rs 350,000 is for tarring roads, The expenditure being met from Ban' Overdraft scheme, and Rs 85,000 is the second instalment of loanx sanctioned by the Government of India towards Talati Scheme ~~for~~ in the Municipal Farm
5 Stock Credits	90,000	94,075	70,000	18,083	
6 House Building Advances	2,000	1,000	2,000	2,245	
7 ~~Remittxx~~ Health Cess	15,000	-	27,944	-	
Total F	1127000 ~~977,000~~	440,075	814,944	219,724	
otal Receipts	3555000 ~~3673,000~~	2703000	3125,944	2226,313	

A sum of Rs 3 lakhs is provided for 1954-55 towards new water supply scheme Tank sanctioned last year

(N Lakshman Rau)
Municipal Commissioner

(K Puttaswamy)
President

Particulars	Estimate for 1954-55, Rs	Revised estimate for 1953-54 Rs	Sanctioned estimate for 1953-54 Rs	Actuals for 1952-53 Rs	Remarks
NERAL ADMINISTRATION					
1(a) Conveyance allowance to President	2,400	2,400	2,400	2,400	
(b) Vice-President	1,200	~~1,200~~ 1,136	1,200	~~1,200~~ 607	
Salary o Commissioner *	11,100	13,824	11,100	10,454	The increase in the revised estimate is due to the payment of leave allowances etc , of 1,383/- paid to Sri P M Abdul Rahim the then Municipal Commissioner
D A	360		1,200		
(a) Salary of Office Establishment	20,106	30,820	19,812	30,077	
D A	8,244		8,328		
(b) Salary of Vice-Presidents Establishment	1,056	1,770	1,002		
D A	604		648		
(c) Salary of stores Establishment	2,656	3,600	2,672	2,819	
D A	1,164		1,128		
(d) Reorganisation of Ministerial establishment		2,000	4,480	1,128	The provision of Rs 10,000/- has been reduced to Rs 6000 by the Managing Committee
~~Ex~~	6,000		360		
~~Exxxx~~					
(e) Temporary Establishment	786	380			A I 3(e) Temporar Establis ment Petition and Enquiry Branch
(Petition and Enquiry D A Branch)	444				The existence of the petition and enquiry branch is found very necessary for the quick disposal of petitions and records Hence provision of Rs 1230/- has been made for 1954-55 for the entertainment of one clerk in grade Rs 40-2-50 and one literate attender on Rs. 25/- in grade Rs 25-1-30
Total (3)	41,740	63,630	3°,430	34,024	

Particulars	Estimate for 1954-55	Revised estimate for 53-54	Sanctioned estimate for 53-54	Actuals for 52-53	Remarks
	Rs	Rs	Rs	Rs	
4 Travelling allowance	1,500	1200	1500	1,842	
5 Contingencies					
(a) Telephone charges	2,300	2300	2500	3,811	
(b) Contingencies	3,500	3500	3200	3,572	
6a Furniture	4,000	4000	4000	389	
b Purchase of bicycles	-	2000	2000	~~-2,000~~	
7 Stationery	6,000	6000	5500	5652	The provision made in the Budget Estimates is as per revised estimate
8 (1) Purchase of books and journals	1,000	700	500	404	For the purchase of several reference books a sum of Rs 1,000/-has been provided in Budget Estimate
(II) Postage & Telegraph charges	500	500	300	1242	
(III) Book Binding charges	500	500	200	82	
(IV) Printing	5,000	7,000	6,000	3,450	The increase of expendi ture in the Rev Estimat is due to the payment c arrears of printing ~~of~~ charges ~~xxxxx~~ towards Byelaws copies
(V) Cost of printing M A M Form and Registers	4,000	3,500	3,500	4,517	
VI Advertisement charges	1,000	1,000	1,000	900	
VII Embossing Receipt Books	2,000	2,000	1,500	2,138	
VIII Clothing charges	8,000	8,000	8,000	5,449	
IX. Cost of Belts and Badges,	200	-	-200	-	
Total Al 8	22,200	23,200	21,200	18,182	

Particulars	Estimate for 1954-55	Revised estimate for 1953-54	Sanctioned estimate - for 1953-54	Actuals for 1952-53	Remarks
	Rs	Rs	Rs	Rs	
Local Audit Charges	10,750	10,750	10,750	16,672	
Total 1	~~1,11,050~~ 1,07,050	1,08,940	1,04,080	97,695	
I Collections					
1, Octroi	36,606	53,000	38,182	53,007	
(a) Establishment charges DA	20,554		20,448		
(b) Additional Establishment	1,620	-	-	- -	Proposal has been sent to Govt for the entertainment of 3 Octroi Managars for the recovery of octroi on the bundles imported through Post Office Hence the provision is made
DA	720				
~~(b) Additional Establishment~~					
(c) Reward	500	100	-		
(d) Contingencies such as Telephone rent and Tele -phone charges etc ,	300	300	300	341	
		-	-		
Remuneration to the Postal De Dept	500				
(e) Postage charges	10	10	10	6	
Total I	60,810	53,410	58,940	53,374	

Particulars	Estimate for 1954-55	Revised estimate for 1953-54	Sanctioned estimate for 1953 54.	Actuals for 1953-53.	Remarks
	Rs	Rs	Rs	Rs	
) OTHER TAXES (OCTATAIFA)					
a) Salary of Rev Officer	3,780	3,880	3,600		
DA	360	360	360	3,163	
b) (1) Establishment charges	23,798	35,000	2,3,480	33,000	
DA	11,472		11,380		
(11) Additional Estt for enlargement of Rev.Sec.	3,762	3,100	22,160)	-	
DA	2,083		960)		
c) Temporary Establishment	2,376	3,220	2,245	2,847	
DA	1,055		1,056		
d) Pai[illegible]oor Numbers	500	100	1,000	372	
e) Municipal Flection charges	-	12,000	12,000	10,345	
f) Expenditure for Revision of assesment	-	1,000	-	1,452	The provision made in the Revised Budget Estimate is for the payment of the balance of printing and other charges
g) Telephone charges	60	60	60	-	
h) Postage charges	2,000	2,000	2,000	2,080	
Total 2	51,251	60,360	60,300	56,259	
'ent and Other Receipts (Toll Establishment)					
Establishment charges. ..	6,660	11,700	6,660	11,866	
Electric and other charges D A 5376	600	300	5,376 150	86	
Total 3	12,436	12,000	12,186	11,952	
Refunds (Octroi)	15,000	15,000	16,000	14,395	
Total of II	1,39,487	1,40,770	1,[illegible]	1,[illegible]080	

Particulars	Estimate for 1954-55	Revised estimate for 1953-54	Sanctioned estimate for 1953-54	Actuals for 1952-53	Remarks
	Rs	Rs	Rs	Rs	
A.I Pension & Gratuities including pensionary contributions on behalf of the employees lent to Municipality.	22,000	25,600	~~22,045~~ 22000	22,0 5	
Total A	~~2,89,517~~ 2,62,547	2,75,310	2,73,406	2,55,630	
B PUBLIC SAFETY.					
1 Fire Protection	-	-	-	-	
2 Lighting charges Clock Tower	25				This amount was being included in B '3' Street light charges in previous years.
3. Street light charges	75,000	76,800	~~73,057~~ 75,000	~~58,854~~ 76,857	The increase in revised estimate is due to the payment of arrears of previous years The details are furnished in page No 36
4(a) Capturing of monkeys	100 ~~100~~	10 ~~100~~	100	7	
(b) Destruction of dogs and snakes,	200	150	200	179	
Total B	75,325	76,960	75,300	77,043	
C. Public Works carried out by Public Works and other Departments.					
1 Underground drainage in Mandi and Lashkar Mohallas.	~~1,75,000~~ ~~2,00,000~~	100,000	1,00,000	~~1,00,000~~/	Govt. in their order No L 14007-12/173 18-52-19 dated 29/30-1-54 have directed that provision of Rs 1,00,000 made in the budget may be paid to the Trust Board this year. & to pay the balance of Rs 2,00,000 next year. Hence, the provision of Rs 2,00,000 is made for 54-55.

Particulars	Estimate for 1954-55	Revised estimate for 1953 54,	Sanctioned estimate for 1953-54	Actuals for 1952-53	Remarks
	Rs	Rs	Rs		
a) Third out-fall in Saraswathipuram Jayalakshmipuram and other extensions.	~~1,00,000~~				Not approved by Govt. These extensions have not been provided with underground drainage and other facilities An estimate for Rs 34,8000 has been received from the Trust Board As this work is very necessary the Municipality has to pay moiety of the entire expenditure Hence a sum of Rs one lakh is provided for 54-55 and the balance will be paid during 55-56.

ESTIMATE OF EXPENDITURE IN MUNICIPAL ADMINISTRATION SECTION FOR THE YEAR 1954-55
TOGETHER WITH REVISED BUDGET FIGURES FOR THE YEAR 1953-54 WITH REMARKS THEREIN

Expenditure	Estimate for 1954-55	Revised Budget for 1953-54	Sanctioned budget for 1953-54	Actuals for 52-53	Remarks
		D 1 Original works			
Markets	65,000	15,000	34,000	8,127	Reconstruction of shops in Mandi market and remodelling of mutton market attached to Devaraj market could not be taken up for want of Government sanction savings of Rs 19,000/- is expected during 1953-54 provision for these two major works at a cost of Rs 30,000 as also provision for other minor improvements of several markets has been made during 54-55
Buildings	~~1,14,000~~ 134000	63,700	85,700	60,065	the work of construction of shops facing Seshadri Iyer road having not been taken up which involved heavy cost, savings in the revised budget is expected provision for construction of shops in the Terminus facing Seshadri Iyer road, Model Houses in Besthagere and other minor improvements to Municipal buildings is made to the extent of Rs 1,14,000 during 1954 55
Drains	60,000	62,000	30,000	68,729	The heavy expenditure over the sanctioned budget grant is due to several of the old cement concrete drains formed long back and now deteriorated required material changes either by way of being converted as box drains or slab drain and because surface drains had to be provided to the extent possible in places where there were no such drains. Based on the actuals of 52-53, and 53-54 provision is made for the year 1954-55

Expenditure	Estimate for 1954-55 Rs	Revised Budget for 1953-54 Rs	Sanctioned budget for 1953 54 Rs	Actuals for 195 53 P	Remarks
1 Kerbing, paving, provements to foot-ths including pav-g of lanes	20,000	30,000	12,000	13, 41	Though Rs 12,000 w s provided originally in the sanctioned budget the e penditure so far incurred is about is 15,700/- nd a further sum of Rs 14,300 is likely to be spent during the balance portion of the official year This excess expenditure is mainly due to everal of the kerbing works which were originally proposed to be debited to I S Loan works being proposed unde this head Provision of Rs 20,000 under this head is made for 54-55 as it is observed that small narrow lanes could be best maintained by paving them with irregular slabs rather than metalling or gravelling and needs paving to some extent at leadt during 1954 55 Paving of foot-paths by the side of important roads which are much deteriorated is also contemplated to be taken up under this head Hence this much of provision for 1954 55 is made
D1 Tarring and Cement Concreting roads	70000 ~~50,000/-~~	1,00,000		46,029	It was originally contemplated to take up the work of tarring of roads under I S Loan works Hence no provision under this head had been made during 53-54 Since the Overdraft arranged for tarring of the roads, is not utilised during current year, charges in respect of tarring of roads incurred till now and likely to be incurred during the balance portion of the official year to the tune of Rs 10,0000 is provided under this head in revised estimate for 53- 4

Expenditure	Estimate for 1954-55	Revised Budget for 1953 54	Sanctioned Budget for 1953 54	Actuals for 1953.54	Remarks,
	Rs	Rs	Rs	Rs	
D1 Metalling	72,000	72,000	72,000	60,864	Provision based on the probables of 53-54 as made during 1954 55
D1 Park improvements	6,000	4,500	3,000	923	As against the provision of Rs 3000/- originally made since some major improvement works were taken up a sum of Rs 1500/- is required in excess of the original sanction As most of our parks need gradual improvement provision of Rs 6,000 is made under this head for 54-55
D I Midcellaneous (Swimming Pond)	14,000 plus 10,000	14,000	5,000	9,132	As against the original grant of Rs 5000 extra works which were urgent necessity had to be carried out resulting in excess expenditure Provision to meet the works under progress and likely to be completed before the end of the year to the tune of 14,000 is made in the revised estimate for 53-54 Provision for 1954 55 is based on the probable actuals of 53 54 viz , Rs 14,000 and a further sum of Rs 10,000 is also provided for the improvement of the Swimmong Pond
Total D1 ..	~~4,11,000~~ 4,51 000 (36120)	3,61,200	2,41,700	2,56,310	
		D2. Repairs			
Maintenance of metal Gravel and Tar roads in the city.	1,00,000	1,00,000	1,00,000	1,21,800	Provision based on the probables of the current year has been made for the succeeding year 1954-56 towards establishment of gangs, carts, maistries, purchase of materials such as chips, metal, paving asphalt etc.
D2 Drains.	50,000	43,000	20,000	19,002	Though the sanctioned grant under this head for 1953 54 is only Rs 20,000 provision to the tune of Rs 43,000 in the revised budget is made as a large number of drains needed immediate repairs for their proper functioning had to be carried out A little more provision based on

Expenditure	Estimate for 1954 55	Revised Budget for 1953 54	Sanctioned budget fo 1953 54	Actuals for 1952-53,	Remarks
	Rs	Rs	Rs	Rs	on the probable actuals of 53-54, had to be made for the year 1954-55 as some of the surface drains constructed out of rough stone revetment needs an extra care of protection and maintenance
D? Markets. .	15,000	15,000	10,000	5,259	Since some major maintenance works had to be carried out in Devaraj market which is centrally situated extra grant of Rs 5,000 for 1953-54 is requested for based on the probable actuals of 1953-54 provision for 54-55 is made
Maintenance of lorries Steam Road Roller, Tar Boiler and water-supply	36,000 ~~40,000~~	36,000	36,000	37,561	that of A little more provision/that/53-54 has been made for the year 54\55 as the co t of petrol is slightly enhanced and the salaries of the drivers and
maintenance of Municipal buildings	~~15,000~~	~~10,000~~	~~5,000~~	~~10,948~~	cleaners is increased consequent of grant of increments to the staff
Building repairs	15,000	10,000	5,000	10,948	s major maintenance works are to be arried out to the Municipal building here has been little extra provision in the revised budget for 1953-554 Provision for 1954-55 is based on the proba les of 1953-54 with little excess for works pending execution during the current year
Maintenance of Swimming Pond	1,000	250	1000 ~~250~~	1,000	Provision for the year 1954-55 is based on the provision made during 1953-54
Contributions to the PWD for maintenance of roads in the city.	3,750	7,500	5,000	--	As contributions during the previous year had not been paid the amount inclusive of the arrears has been provided in the revised budget which is in accordance with C O fixing fixed contributions for maintenance of roads in the city limits

Expenditure	Estimat for 1954 -55 Rs	Revised budget for 1953-54 Rs	Sanctioned budget for 1953-54 Rs	Actuals for 52 53. Rs	Remarks
Unforseen	5,000	5,000	5,000	2,656	The revised figure for 1953-54 shows a decrease in the amount required under this head for the current year Since works carried out under this head had not been much reduced provision has been made for 1953-54 Provision based on the sanctioned figures of 1953-54 is made for the year 1954-55.
Total D2	~~2,20,750~~ 2,25,750	~~1,54,805~~ 2,16,750	~~61,945~~ 1,82,000	1,97,306	
		D3. Compensation			
Compensation	30,000	20,000	40,000	9 49,769	Provision for acquisition of lands required for municipal use has been made This is based on the provision for the year 1953 54
	50000 ~~30,000~~	20,000	40,000	49,769	
		D4. Tools and Plant			
Purchase of Tools and Plant	25,000	35,000	22,000	574	The extra provision under this head during 53 54 is due to the advance received for purchase of chasis during 47-48 having been adjusted during this year and the likelihood of another advance for purchase of one lorry received during 46 being adjusted Provision of 25 000/- in the coming year 1954-55 is made with a view to purchase one more lorry as the present lorries are old and require heavy repairs
	25,000	35,000	22,000	574	
		D5. Establishments			
Office Establishment					
Salary of Municipal Engr	6,125	6,210	6,360	6,666	
DA	360				
Establishment Pay	21,398				
DA	7,776	27,065	27,826	30,532	

Expenditure	Estimate for 54-55	Revised budget for 1953-54	Sanctioned budget for 1953 54.	Actuals for 1952-53	Remarks
Contingencies					
Telephone charges	625	1800	1,139	--	Ad the arrears of bills in respect of the telephones are proposed to be settled before the end of this year only deposit charges in respect of Municipal Engineer's residence and office phones is made for 1954-55
Postage and contingencies	75	75	75	59	
Municipal contribution to Ml Provident Fund	800	800	1,000	588	
Total D5	37,159	35,950	36,400	37,846	
D6 Erection of shed for workshop	20,000	-	15,000	-	Provision for erection of a shed for locating a workshop and employment of a foreman has been made with a view to arrange for the p oper upkeep and maintenance of the Municipal vehicles which is 15 in all By establishment of a workshop several of the repair charges paid could be saved Hence thi provision
Establishment of a mechanic	1,200 276	-	-	-	
Total D6	21,476	-	15,000	--	
Total D	8,10,385 ~~7,64,385~~	6,68,900	5,37,100 ~~55~~	5,41,804	

Items		Estimate for 54-55	Revised Est for 53-54	Budget Est for 53-54	Actual for 52-53	Remarks
E1 Public Health & Convenience						
1 Health Office						
1 Salary of Health Officer		10380	11670	10900	10501	
	DA	480				
2 " of 2 Asst H O 's		4080				
	DA	660	-	-	-	
3 Permanent Estt		7168				
	DA	2862	13000	10286	12612	
4 Purchase of Laboratory art [illegible]		[illegible]600	1500	1500	1454	
5 Telephone charges		650	650	650	-	
6 Other charges		3000	2000	3000	2600	
7 Expenditure for the Reorganisation of Health Scen		13800	-	13300	-	
8 Health Propaganda work		1100	1000	1200	55	A sum of Rs 6500 is provided for the purchase of cinema equipment The provision made has been deleted
Total E(L)		45680	29820	44416	2742	
E2 Conservancy & Sanitation						
1 Establishment		33302		31300		
	DA	16480	51000	16380	49668	
				1260	CA	
2(a) Pay of sweepers		186024		189600		
	DA	155244	322000	150756	313088	
(b) Additional 25 sweepers		5400				
	DA	5100				
3(a) Pipeline Estt	DA	~~2368~~ 3564	14500	14368	14418	As the salary of sweepers are included in E2 A "pay of the sweepers", decrease in the budget estimates
(b) maintenance of sewers		2000	1000	2000	-	
4 (1)Antimalaria Estt		6024	10000	6740	9367	
~~(2) Equipment~~	DA	4152		4152	42	
(2) Equipment		500	300	500	-	
5 Cost of malariol (B' DDT and gamaxine		10000	9500	10000	8823	
6 Public Bath Estt		690		490		
	DA	612	1290	408	443	

Items.	Estimate for 54-55	Rev Est for 53-54	San Est for 53-54.	Actuals for 52-53	Remarks
1	2	3	4	5	6
7. Welfare works	1,500	~~2,000~~	1,500	--	* E2 (a) Municipal contribution Many of the sweepers applied that they were not willing to continue as members to the Municipal Provident Fund and that their subscriptions might be refunded Hence the decrease in the Budget estimate
8 Clothing to sweepers	1,000	1,000	1,000	--	
9. Contingencies	400	400	400		
10. Municipal contribution towards Municipal Provident funds to sweepers	500	5,000	5,000	4,530*	
11 Septic tank estt.	2,644				
D A	2,448	2,700	2,778 2,448	1,879	
Total E2 (a)	438,828	418,690	434,076	407,655	
E2 C. Other charges					E2 (c) Purchase of carts etc , 9 Rubbish carts are expected to be supplied by the end of 1953-54 Hence the increase in the Revised estimate.
Purchase of carts, dustbins)					
1 Maintenance of bullocks	35000	32,000	40,500	28,460	
2 Rubbish and nightsoil cart drivers					
3 Hire of carts	~~30000~~				
4. Sweepers quarters	~~5,000~~	-	5,000	4,150	
5. Cattle shed Estt	3,030	~~4,100~~	3,200		
D A	2,316	4,100	2,316	4,162	
6. Purchase of carts and Wheel barrows	8,000	15,000	12,000	1,507	
7. Purchase of lorries	~~36000 80,000~~	-	15,000	-	It is proposed to purchase two more lorries as some of the present lorries are out of order
8. Hire or purchase of bullocks	10,000	--	8,000	--	It is proposed to purchase 14 pairs of bullocks, during 54-55
9 " " Dustbins	10,000	4,000	6,000	--	
10 Brooms- tools and Plant	2,500	2,500	2,500	1,588	
11 Lorry Estt charges	~~15000 11,210~~		8,600		
D A	~~7,220~~	13,900	5,352	11,211	
12. Maintenance charges	27,000	26,800	20,000	18,664	Some lorries have to be got repaired Hence the increase in the revised estimate
13. Compost Estt	4,848		4,234		
D A	4,032	4,100	3,876	4,456	
14 Workshop	2,232		2,122		
Establishment D A	1,368	2,500	1,368	3,075	

Items	Estimate for 54-55	Rev Est for 53-54	San Est for 53-54	Actuals for 52-53	Remarks
1	2	3	4	5	6
15 Workshop maintenance charges	2,500	1,000	2,500	122	
Total E2(c) 193826	~~166,363~~	105,900	142,560	77,395	
F2 D Municipal Quota for the maintenance of epidemic hospital	14,000	14,000	14,000	11,852	
2 Disinfection Estt	2,412		2,192		
DA	1,668	4,000	1,668	3,756	
3 Preparation of Emulsion	3,500	2,000	3,500	-	
4 Cyano as Estt (Addl)also	4,986				
DA	4,284	5,000	4,896 DA4,284	4,879	
5 Inovulation tubes, rewards etc	3,600	2,000	3,600	1,847	7 As it is proposed to tie up immunization for both diptheria and whooping cough, a sum of Rs 20000/- is provided for 1954-55
6 Plague & Cholera Charges	3,000	3,000	3,000	-	
7 Immunisation of children against diptheria 57450	20,000	4,000	10,000	-	
Total E2(d) 57450	~~47,590~~	34,000	47,440	22,334	
Total E2(2 690104	~~673,154~~ ~~662444~~	458,590	624,084	507,304	
E3,(a) Medical Relief					
St Mohandas Tulsidas Mat Hospital including L F Dispensary	22,000	22,000	22,000	22,812	
(b)V J Mohalla Dispensary	8,000	6,000	10,000	-	
(c) Nazarbad "	8,000	7,000	10,000	-	
Total E3(a)	38,000	35,000	42,000	22,812	

Items	Est mate for 54-55	Rev Est for 53-54	San Est for 53-54	Actuals for 52-53	Remarks
(1)	(2)	(3)	(4)	(5)	(6)
(c) Indigenous hospital					
1.Establishment	3,018		3,146		
DA	1,368	3,600	1,404	3,478	
2 Cost of medicine, contingency etc	3,200	3,200	3,200	3,099	
3 Starting of new indigeneus hospital	6,140	-	6,140	3,099	
Total E3(c)	13,726	6,800	13,890	6,577	
(d) Grant in aid to Pandits & Hakims	5,000	5,000	5,000	4,115	Details on the missal on Page 37
(e) Dairy Farm	-				
(a) Purchase of buffaloes	-				
(f)(a) Vet Dispensary contribution	250	300	250	2,000	
(b) Allowance to Vet Inspector	300	300	300	300	
Total E3(f)	550	600	550	2,300	
(g) Vaccination					
1 Vaccination Estt	2,544	3,420	2,460	4,313	
DA	960		960		
2 Cost of Vaccine lymph	7,725	7,725	7,725	7,725	
Total E3(g)	11,229	11,145	11,145	12,038	
Total E3	68,505	58,545	72,585	47,842	
E4 Registration of Births & Deaths Estt.Charges	5,856	7,000	5,680	7,089	
DA	1,680		1,680		
Total E4	7,536	7,000	7,360	7,089	

(1) Items	Estimate for 54-55 (2)	Revised for 53-54 (3)	Budget for 53-54 (4)	Actuals for 52-53 (5)	Remarks (6)
E5 Maintenace of gardens, public gardens and public buildings					
1(a) Estt charges	5,856		5,766		
DA	5,544	11,300	5,541	10,904	
(b) Addl Estt	360				For the entertainment of two more gardeners, a provision is made as the present establishment is not sufficient
DA	408	-	-	-	
2 Purchase of plants & seeds etc	1,000	530	500	90	
3 Misc Including lighting charges	1 700	100	1,200	1,310	
Total E(5)	14 868	11,930	13,000	12,304	
E6 Markets Slaughter-houses					
1 Market Estt	12,310		14,435		
DA	10,620	24,500	10,860	24,018	
2 Slaughterhouse Estt	5,694		5,218		
DA	3,390	8,100	2,982	7,950	
3 Lighting charges etc	22 000	22,500	20,000	15,109	
Total E6	54,014	55,100	53,495	47,077	
E7. Cattle pound					
1 Estt Charges	2,158		1,838		
DA	1,332	3,500	1,332	3,681	
2 Cattle Catching Gang	636		636		
DA	1,020	800	1,020	919	
3 Feeding charges	500	500	500	440	
Total E7	5,646	4,800	5,326	5,040	

Items	Budget Est 54-55	Rev Est for 53-54	Actuals for 53-54	Actuals for 52-53.	Remarks.
1	2	3	4	5	6
Public Conveniences.					
1. Establishment.	2,482		3,012		
D A	1,363	3,500	1,368	3,330	
2. Contingencies and cost of clerical other charges	1,000	1,800	1,800	1,332	
3. Painting Mos.					
4. Town Show	150		150	-	
Total P C	5,000	5,300	6,330	4,662	
Water supply maintenance					
1(a) Maintenance of V V. Water works.	~~2,30,000~~ 200000	2,00,000	2,26,375	1,17,763	Improvement of Water supply: There are several improvements to be made such as providing sub-mains in the city where there are no water connections hence a sum of Rs. 50,000/- is provided for Budget Estimate
(b) Maintenance charges of 1 Boost Pump at V V. Mosalla.	8,000	8,000	8,000	--	
2 do Jayanagar	8,000	8,000	8,000	---	
Improvement of water supply.	50,000	16000	35,000	12,026	
Pavement Patch Rev Estt	1,036	~~16,000~~	5,126		
D A.	2,121	6,400	2,364	6,701	
Postage	~~2~~,500	1,500	1,500	1,000	
Total H 9.	274460 ~~3,04,460~~	2,30,900	2,86,365	1,38,220	
Recreations and Festivals	10,500	9,000	10,800	9,604	
Horse & Ferry.					
1 Petty Charges	9,654		10,230		
D A	5,646	15,000	6,190	15,210	
2 Canes.	11,280		15,942		
D A.	20,400	25,000	21,268	23,211	
3. Lorry & Tractor	1,326		620		
Estt D A.	684	900	240	520	
4. Purchase of seeds etc	1,500	1,000	1,500	239	
5. Maintenance of Farm					
Bullocks	3,000	6,000	4,600	5,464	
6 Capital cattle	9,000	5,000	10,000	--	

Items	Est for 54 55	Rev Est 53-54	San Est for 53-54	Actuals for 52-3	Remarks
7 Tools & plants & Misc *	2000	15200	15000	7376	*Out of Rs 15200 in the Rev Estimate a sum of Rs 10161 has been paid towards the cost of tractor purchased
8 Postage	10	10	10	5	
9 Lorry & tractor maintenance charges	5000	4000	3000	3221	
Total E 11	68500	72010	89300	55166	
E12 Avenues					
1 Estt charges	3192		4652		The additional establishment proposed is due to the government proposing to transfer the Trust Board avenues to the municipality for their maintenance
DA	2802	6700	3132	7159	
Addl Estt	3420				
DA	3702				
2 Other charges	2000	1100	2500	300	
Total E12	15212	7800	10290	7459	
E13 Miscellaneous Items					
1 Salary of burial ground watchmen	2142		2224		
DA	1836	3600	1836	3031	
2 Allowance to clock winder	480	480	480	480	
3 Purchase of Radio & Repairing charges	1000	1600	500	2011	
4 Radio Estt charges	1930				
DA	240	1800	1700	1702	
			DA 240		
5 Purchase of buntings	~~5061~~ ~~1000~~	2000	2000	550	
Total E13	~~12628~~ ~~9628~~	9480	9070	9574	
Total E	~~1278993~~ 1273453	1069275	1232621	873920	

Items	Estimate for 5 -55	Rev Est for 53 54	San Est for 53-54	Actuals for 52-53	Remarks
F Public Instruction and					
1 Sisuvlha /Nursery Schools	2,000	2,000	2,000	1,745	Details are furnished on Page 37
Total F	2,000	2,000	2,000	1,745	
G Contribution & Grants in-aid					
1 Read ng Rooms	2,000	2,000	2,000	1,785	——— do ———
Total G	2,000	2,000	2,000	1,785	

Items	Est for 54-55	Rev Est for 53-54	San Est fo 53-54	Actuals fo 52-53	Remarks
Miscellaneous					
Interest on loans	12061	11977	20742	12922	The details for 12061 provided for 54-55 are interest on of Rs 6460-11-10 towards (1) water supply loan (2) Tungabhadra scheme of Rs80000 Rs 3100 (3) Bank commission for Rs 5 lakhs at ½% -2500/- and Rs 12060-11-10-
Total Charges				Total	
1 Allowance to municipal Advocate and Establishment charges DA	2220 240	2500	2220 240	1500	As the loan was not drawn from the Bank there is decrease in the revised estimate
Other charges	2000	1000	2000	1570	
3 Lunch charges	2000	1000	2000	1760	
4 Jayanagar Level Crossing	200	200	200		
4 Charitable Institutions					
a Milk Centres	8760	8760	8760	8760	
b Pinjrapole	250	250	250	250	
c Beggar Relief	1200	1200	1200	1200	
d Other items	14953	12247	14961	14651	The details are shown in page No 38
Total H	43804	39134	60573	42637	
Total Service Head	~~2719134~~ 2650594	2233579	2283000	1799,565	

Items	Est fo 54-55	Re ... for 53-54	Sa1 Est for 53-54	Actu ... for 52-53	Re ... ks
Public Debt					
1 Repayment of loans	25863	34106	129200	60633	The details for Rs 25863 are noted in page No 38
2 Deposits	100000	125000	100000	116678	The increase in the revise estimate is due to the refund of deposits
3 Advances	100000	120000	100000	96421	
4 Stock Debits	75000	110000	70000	49207	The increase in the revised estimate is due to the purchase of large quantity of shelmax and other materials
5 House Building Advance	20000	14 0	20000	-	
6 Education Cess	25000	25000	25000	19450	
7 Health cess (a)	15000	-	27044	-	
(b) Investments	-	24875			Investments A sum of Rs 24875 was paid towards the purchase of Mysore Development Loan 1933 Bonds of the value of s 25,000/-
Other items (grants, donations etc)		10000	100000		A sum of Rs 40,925 which was received from Government has been taken to account under D2
Loan Works	770000 ~~470000~~	-	430000		Loan Works Rs 80000 fo Talati scheme A sum of Rs 10,000 is expected to be spent this year (53-54) (2) Rs 35000 for overdraft scheme No amount has been spent under overdraft scheme during 1953-54 A sum of Rs 470000/- is provided for 54-55 Out of which Rs 350,000 for overdraft scheme
Total Debt Head	~~330850~~ 1130860	450421	1002144	332388	

Items	Estimate for 54-55	Rev Est for 53-54	San Est for 53-54	Actuals for 52-53	Remarks
					and Rs 120,000 for Tilati scheme which are expected to be spent during 54-55 The remaining Rs 3 lakhs being the loan towards water supply loan sanctioned by Govt
Total Expenditure	Rs ~~3550,000~~ 3781460	Rs2684,000	Rs3285,144	Rs2131,053	

N Lakshman Rao,
Municipal Commissioner

(Puttaswamy,
President

Demand, Collection and Balance of Mohatarfa and Water Taxes

Sl No	Arrears	MOHATARFA TAXES				WATER TAX			
		Taxes on buildings & lands	Sanitary cess	Drainage Cess	Total	Flat rate	Excess charges	Non-domestic	Total
				Actuals for 1952-53					
1	Arrears	126074	37901	18969	182944	31634	6272	29034	67740
2	Demand for 52-53	426420	80773	23228	530421	95632	25294	113010	233956
3	Total	552494	118674	42197	713365	127266	31566	142964	301696
4	Collections	292268	52773	13473	388514	91205	27150	120585	228940
5	Remissions	4	-	-	4	16	-	-	16
6	Balance on 1-4-53	260222	65901	29724	354847	46045	4416	22279	72740
				Sanctioned estimate for 1953-54					
1	Arrears	246074	69901	29969	345944	35400	8300	35000	78700
2	Demand for53-54	200000	77000	23000	520000	80000	30000	132000	250000
3	Total	666074	146901	52969	865944	123400	38300	167000	328700
4	Collections	500000	90000	30000	620000	80000	20000	120000	220000
5	Remissions	500	200	300	1000	-	-	-	-
6	Balance	165574	56701	28669	244944	43400	18300	47000	108700
				Revised estimate for 53-54					
1.	Arrears on 1-4-53	260222	65901	29724	354847	46045	4416	22279	72740
2	Demand	426420	80773	23228	530421	94000	22491	113011	234502
3	Total	686642	146674	51952	885268	140045	26907	140290	307242
4	Collections	400000	85000	28000	513000	93667	22047	119286	235000
5	Balance on 1-4-54.	286642	61674	23952	372268	46378	4860	21004	72242
				Budget estimate for 1954-55					
1	Arrears	286642	61674	23952	372268	46378	4360	21004	72242
2	Demand	426420	80773	23228	530421	104000	22991	120010	247001
3	Total	713062	142447	47180	902689	150378	27851	141014	319243
4	Collections.	500000	90000	30000	620000	101000	22990	120010	247000
5	Remissions	1000	600	400	2000				
6	Balance.	212062	51847	16780	280689	46378	4861	21004	72243

PSK

Statement showing the street electric lights in Mysore City for 1954-55

Sl No	Street lights	No	Rate per annum	Royalty including tax at 10%
1)	Ordinary overhead lights of 60 CP	2741	Rs 22-8-0	
2)	Dwarf lamps of 60 CP	21	22-8-0	
3)	Suspension lights of 60 CP	1	22-8-0	
4)	Ornamental lights 60 CP	62	22-8-0	
5)	Dwarf lamps of 300 CP	8	45-0-0	Rs 70,900
6)	Dwarf lamps of 100 CP	4	22-8-0	
7)	Ornamental lights 200 CP	2	45-0-0	
8)	-do- 100 CP	5	45-0-0	
9)	Ornamental lanterns*	8	360-0-0	
10)	Fiveway cluster of 400 CP (Out of Rs 360 a sum of Rs 200 is from Municipality and the balance by Govt)	2	150-0-0	
	Total	2854		
Extra	lights	181		Rs 4,100
	Total			Rs 75,000

AID AND BUILDING PAID TO SOCIAL INSTITUTIONS DURING 1953-54

3)	Grants to Hospitals etc,	Amount P.M
	Soc [illegible] Dispensary	0
	Holdsworth Memorial Hospital	100
	Pandit Chandra [illegible] Sisu "	5
	Sri Dhanvantari Dispensary	25 CR 220 dt 7-6-54
	C S J Pharmacy	25
	Sri Venkataraju's dispensary	25
	Sri Krishna Pandit's "	25
	Sri S M A Shaikh's "	5
	Sri Rahim Miya Azam's "	25
		315 P M or 3780
	Extra	1220
	Total Rs	5000 P A

	Public Instructions	Amount P A
	Kindergarten & Nursery school	200
	Jagadamba Sisuvihar	200
	T V Mohalla "	100
	Kanchanadevi Sisuvihar	100
	Bhaginiseva Samaj "	100
	Lalithapuram Sisuvihar	200
	Kasthuriba Sishuvihar	100
	St Mary's Nursery school	100
	St Philomena's Nursery school	150
10	Sri Gayatri Sisuvihar	150
11	Sri Varalakshmi Sangithavidya Mandir	200
12	Sri Vanithasadana Nursery school	100
13	Hindi Prachara Sabha	120
14	Children Book Council (Lumpsum contribution)	100
	Total	1960 P A
	Extra	40
		2000

G	Grants to Reading Rooms	Per annum
1	Public Library	400
2	Anjuman-e-Ittihad	200
3	Literary Union run at Town Hall	150
4	Vanithasadan, Jayanagar	150
5	Bhaginiseva Samaj, Lalithapuram	150
6	Nathrumandali (V V Mohalla	00
7	Mahila Samaj, Lalithapuram	100
8	Mahila Sadana	125
9	Akkamahadevi	100
10	Reading Room run by Devangasangha	100
11	Reading Room run by Youth's League, Ittigegud	150
12	Kasthuribai Saraj, Ittigegud	150
13)	R Gopalaswamy Iyengar Memorial Library & Reading Room	Rs 100/ P M CR 224 dt 7-6-54
	Total Rs	1875
	Extra	125
	Total G	2000.

H	(a) MILK CENTRES.	P M
1	Mallamma Milk Centre	200
2	Subramanya Hall "	200
3	Sri Meenambal "	150
4	Vanivilasa "	120
5	Silk Factory Creche	60
	Total	730 P M or 8760 P A

BSK

(B) MISCELLANEOUS - OTHER ITEMS 1953-54.

		Per Measure
1	Town Hall Physical Culture Institute run by Sri A Venkatasubbiah	Rs 25
2	J J S Mandir Memorial - Kalaranjana Mamal road	25
3	V V Kalla Vyayamasala run by Sri Anant a Rao H	25
4	Lal Bagh Physical culture Institute	25
5	Civic & Social Progress Association	25
6	Incorporate Poor Feeding Committee (doles)	375
7	Municipal Poor Students Committee	250
		750 P M or Rs 9000 per annum

LUMPSUM GRANTS.

			Per annum
1	City Scount Council		Rs 200
2	Baby Show		300
3.	Scholarship to Technological Institute Students		540
4	Sri Somanahalla Kootа		210
5	School for Deaf & Blind Boys		1000
6.	In day lunch to students		
	a) Good Shepherd convent	150	500
	b) Sharada Vilas Girls school poor Boys home	150	
	Extra	200	
7.	Contribution to Silver Jubilee celebrations of Ayurvedic Vydya conference		50
8	Bharat Shree Saraja		100
9	The Health Inspectors Conference		100
10	Horticultural show Mysore		100
11	Annual Grant of Adult Education committee		250
		Extra	2573
	Total P4 (e) Miscellaneous	Total Rs	14953

PSK

Statement showing the loans raised, repaid nd the balance payable -

No	Particulars of loans	Purpose for which the loan was raised	Amount of original loan	Amount repaid		Total amount to be discharged during 54-55	Probable balance on 31-3-55	Remarks
				Upto end of Jan 1954	To be repaid during Feb & March 1954			
1)	Amount of annuity bonds received from the Palace (payable in 15 annual instalments)	For discharging in full, the liabilities to Govt and providing some urgent and important civic improvements	2,00,000	1,88,427	11,573	Nil	Nil	
(2)	Water-supply improvements	Improvement of water supply in Mysore city	3,17,325	95,198		15,866	2,06,261	
(3)	Mysore City Sewage Utilisation Scheme sanctioned by Government of India vide No L 7028-32/CM 101-53-9 dated 10/15-9-1953 (payable in 8 instalments with interest at 3 7/8%	Sewage (1st instalment) Utilisation Scheme	80,000			10,000	70,000	
		II Instalment of Rs 85000/- will be drawn during 5455					85,000	
	Total		~~28,3625~~ ~~6,32,325~~ 7,67,325	~~11,5753~~ 2,83,625	11,573	25,866	~~3,61,261~~ 4,46,261	
(4)	Financial accommodation from the Bank of Mysore, on an overdraft basis guaranteed by Govt, payable in 5 annual instalments with an interest at 4½% to the Bank and a commission at 1/2 percent on the guaranteed amount of Rs 5lakhs C O No L 12104-7/CM 58-52-2 dated 28/29-10-52.	For tarring the roads etc	5,00,000				Out of Rs 5 lakhs a sum of Rs 3,50,000 will be drawn from the Bank during 1954-55 and the balance during 55-56 The repayment of instalment will arise during 1955-56	

5) Loan from Govt of India for tepping up of compost manure in Mysore city	Rs 1,50,000	of Rs 150,000 This amount will be drawn during 1954-55
Grand Total	Rs 9,46,261	

MYSORE CITY MUNICIPALITY

Details of Establishments for the year 1954-55

Budget Head	Details of Establishment	Pay	D A	C A	Total
		Rs	Rs	Rs	Rs
)	Conveyance Allowance to the President Rs 200 p m			2,400	2,400
)	- do - to Vice-president Rs 100/-			1,200	1,200
	Municipal Commissioner's Office Establishment				
	Municipal Commissioner (I A.S. Senior Scale) Rs 800/- in grade Rs 800-50-~~1000-1300-50-1800~~ 1000-1300-50-1800 High Price allowance Rs 40/- p m Conveyance Allowance Rs 125/ p m	10,200	480	1,500	12,180
)	Office Superintendent - One on Rs 110-8-150 1st Division Clerk I on Rs 60-5-90-6-150 II Division Clerks 8 on Rs 40-2-50-3-80 III Division Clerks 4 on Rs 30-1-40 Steno-typists 2 1 on Rs 45-3-60-4-100 One I Grade =Stenographer & One Reporter to the Council Section in grade Rs 75-5-100-10-150-E B 10-200 Each Gollar 1 on Rs 20-1-30, Literate Attendars 2 on Rs 25-1-30 Telephone Attendars 2 on Rs 25-1-30 Jamedar 1 on Rs 30-1-35, Peons II on Rs18-½-22 President's Car Driver 1 on Rs 45-2-65 plus over time allowance Rs 10/- Cheque writing allowance Rs.5/- to one clerk, Circulation allowance at Rs 5/- each for two peons, Allowance of Rs.10/- p m to the Attendars of the Municipal Council Section, one Peon of the Audit Section on Rs 18-1/2-22 Allowance to Council Clerk at Rs 10/- & Allowance to Attendars at Rs.5/-	19,986	8,844	120	28,950
b)	Vice-President Office Establishment One II Dn clerk on Rs 40-2-50-3-80 One Duffedar on Rs.20-2- 1-27 and 1 peon Rs 18--22	1,056	684		1,740
(c)	Store Establishment: Chief Store-keeper one - 1st Division clerk on Rs 60-5-90-6-150 / 15 C A 2 Asst Store keepers on Rs 40-2-50-3-80 each + C A 5/- Peons on Rs 18-1/2 22 (2)	2,356	1,164	300	3,820
	Total	~~24,598~~	~~11,~~	~~520~~	~~59,~~

Conta

Detai s of Establi hment for the year 1951-52

Budget Head	Details of Establishment	Pay	D A	C A	Total
Re-organisation of the Ministerial Establishment		-	-	-	10,000
1 Temporary Petition and Enquiry Branch	Clerk 1 on Rs 40/- in grade 40-2-50 Attendar 1 on Rs 25/- ~~fixed~~ 25-1-30	786	444	-	1,230
11 (a) Octroi Establishment	Superintendent 1 on Rs 150-10-200-20-300 + C A 25/- p m Asst Octroi Superintendent on Rs 130-5-170 plus High Price Allowance + C A 15/- Octroi Inspectors 2 on Rs 40 2 50 3 80 plus 5 C A each Invoice Inspector 1 on Rs 40 2 50 3 80 plus 5 C A p m II Division Clerks 3 on Rs 40-2-50 3 80 III Division Clerks 3 on Rs 30-1-40 Typist one on Rs 45 3 ~~82~~ 90, Octroi Lanegars 31 on Rs 30-1 40 2-50 plus 5 CA each p m now proposed Dafterband 1 on Rs 20-1-30, Daffedar on Rs 22-1 27 Peons 45 on Rs 18-½-22, Sweeper on Rs 18-½-22	34,086	554	2,[illegible]0	[illegible],160
	Additional Establishment 3 Lanegars in grade 30-1-40-2-50+5 C A	1,440	720	180	2,340
1 (2)(a) Jchatarfa Establishment	Revenue Officer 1 on Rs 200-20-300 - Consolidated allowance of Rs 75/ P M High Price Allowance Rs 30 - DA	2,8 0	360	400	4,I40
	II Division Clerks 6 on Rs 40-2-50-3-80, III Division Clerks 5 on Rs 30-1-40, Revenue Inspectors 2(S N) on Rs 60-5 90-6- 0 + C A Revenue Inspectors 3 on Rs 40 2-50-3 80 4- 00 + C A Bill Collectors 17 on Rs 30-1-40-2-50 p s C A Dafterband Rs 20 1 30 Daffedar 1 on Rs [illegible] 1 27, Peons 14 on Rs 18-½ 22.	22,418	1,472	1,380	35,270
		[illegible]	[illegible]	[illegible]	[illegible]

Total

Details of establishment for the year 1954-55

Budget Head	Details of Establishment	Pay	D A	C A	Total
		Rs A P	Rs	Rs	Rs
Penal Establishment	2 Revenue Inspectors on Rs 40-2-50-3-80 plus 5 C A each 2 Clerks on Rs 30-1-40+DA Each 3 Bill Collectors 30-1-40-2-50+5/- CA Each and 2 Peons on Rs 18-½-22 each + DA	7,462	2,088	300	5,850
Temporary Establishment of the Revenue Section					
Accountant 1 on Rs 60-5-90-6-150 Assistants 3 on Rs 30-1-40		2,376	1,055	-	3,431
(3) Toll Establishment					
Toll Inspector 1 on Rs 40-2-50 plus CA 5 p m Toll Division Clerk 1 on Rs 30-1-40 Peon 24 on Rs 18 ½-22		6,600	5,376	60	12,036
Engineering Section					
Municipal Engineer on Rs 250-25-450, High Price Allowance Rs 30/ p m Duty Allowance Rs 50/ p m Conveyance Allowance Rs 100/		4,950	360	1,200	6,485
III Division Clerks 5 on Rs 30 2-50-3-80, Steno-typist 1 on Rs 45-3-90 Supervisors 6 on Rs 50-5-100 + CA 15/ p each Draftsmen 2 Rs 40-2-50-5-100 Jaffadar 1 on Rs 22-1-27 Peons 3 on Rs 18 ½-22 Circle Allowance to the Peon at Rs 2/ p m Inspection Van Driver in grade Rs 45 2 65, One Cleaner on 18-½ 22		13,174	4,736	1,104	19,042
Licensing Office Establishment: Licensing Officer 1 on Rs 150-10 200 plus CA 30 (extra proposed) III Division Clerk 1 on Rs 30-1-40, Peon 1 on Rs 18-½-22) ⅔ quota debitable to Municipal Funds and ⅓ from the Trust Board Funds)		2,845	864	384	4,093
~~Total xxx~~		~~23,282 xxx~~	~~7,507 xxxx~~	~~3,048 xxx~~	~~50,937~~

Contd

Budget Head	Details of Establishment	Pay	D A	C A	Total
~~D5~~ a 2	**Water Lorry Establishment:**				
	Fore-man 1 on Rs 45-2-65 Cleaner 1 on Rs 18-½-22 Kamati 1 on Rs 15-½-18	1,220	648		1,868
D5-a 2	**Steam Road Roller Establishment:**				
	Drivers 2 on Rs 45-2-65 Cleaners 2 on Rs 18-½-22 Fireman 1 and peon 1 on Rs 18-½-22 Allowance to Drivers Rs 10/- p m	2,418	1,296		3,714
~~D2xIx~~	**Swimming Pond Establishment:** Attendar 1 on Rs 18 ½-22	253	204		457
D2-1	**Maintenance of Kalihath Gang** 110 Gang-men on Rs 15-½-18 Plus DA ~~12/-~~ 17/-.	25,656	22,440		48,096
	14 Maistries in grade 30-1-40 3 Municipal Wathh-men on Rs 18/- in grade 18-½-22 4 Watch-men for Municipal Stores on 18-½-22	7,758	4,380		12,138
D2 ~~x~~ 1	**Decoration and Foot-path Gang**				
	1 Maistry on Rs 30/- in grade 30-1-40 10 Gang-men on Rs 15/- in grade 15-½-18	2,550	2,280		4,830
2 1	6 Drivers in grade Rs 45-2-65	5,526	2,868		8,394
	6 Cleaners on Rs 18-½-22 1 fitter on Rs 25/- + D A	540	~~8,808x~~		~~16,730~~
2 1	3 Gang-men on Rs 15/- for pipe-line work		612		~~xxx~~ 1152
D2-1	**Temporary Tar Gang:**	7,922	8,808		16,730
	1 Maistry on Rs 30 and 40 Gang-men on Rs 15 p m + D A	1,200	276		1,476
D6	**Municipal Workshop establishment** Mechanic one Rs 100-10-150 Plus Da	408	408		816
D2-1	**Maintenance of Tar Boilers** 2 cleaners on Rs 15-½-20 plus D A				

Details of Establishment for the year 1954-55

Budget Head. Details of Establishment		Pay	D A	C A	Total
(1) (a) Health Section					
Health Officer on Rs 550-30-850 + High Price Allowance Rs 40/- p m. CA 100/- p m.		9,180	480	1,200	10,860
Asst Health Officers 2 on Rs 100-5-175-10-225 + CA 25/- p.m (One sanctioned post and another proposed)	each	3,480	660	600	4,740
Office Establishment					
II Division Clerks 2 on Rs 40-2-50-3-80 III Division Clerks 3 on Rs 30-1-40 Typist 1 on Rs 45-3-60 & 100 Laboratory Asst Chemist 1 on Rs 100-5 175 10 225 + CA 15/- Laboratory Assistant 1 on Rs 30-1-40 2-50 plus 5 C A. Daffedar on Rs 22 1-27 Peons 3 on Rs 18 ½-22 Allowance to Laboratory Peon Rs 3/- p m Magic Lantern Allowance Rs 5/-		6,928	2,862	240	10,030
Lump sum provision for Reorganisation of Health Staff					13,900
(a) 1 Conservancy and Sanitation establishment Senior Health Inspectors 3 on Rs 80-4-120 plus A 5/- Junior Health Inspectors 13 on Rs 45-3-90 plus A 5/- p m Sanitary Overseers 2 on Rs 30-1-3 2-40 plus A Peons 54 on Rs 18 ½-22 each plus A	each	32,042	16,488	1,260	49,790
Pay of Sweepers 754 sweepers on Rs 18-½-22 each		1,84,344	1,53,816		3,38,160
6 Sweepers attached to the Lair Drains and 1 Sweeper attached to Sri Narayanakere on 18-½-22		1,680	1,428		3,108
Pipe line Establishment Sub-overseer 1 on Rs 50 5 100, plus CA 15/ Pipe-line Laistries 4 on Rs 30-1-40 plus C A Rs 5 p m		3,144	1,236	420	4,800
Totals.		2,40,798	1,76,970	3,720	4,21,488

Contd

Details of establishment for the year 1954-55

Budget Head	Details of Establishment	Pay	D A	C A	Total
Anti-malaria Establishment	Junior Health Inspectors: 2 on Rs 45-3-90 + CA.5 p m Field-men 18 on Rs 18-½-22	5,904	4,152	120	10,176
Public Bath Establishment	Sweepers N 2 on Rs 18-½-22 One Peon on Rs.18-½-22	690	612		1,302
Septic Tank Establishment	(Permanent) Gang-men 6 in grade 18-½-22 and additional sweepers 6 now proposed on Rs 18-½-22	1,348 1,296	1,224 1,224		2,572 2,520
Cattle-shed Establishment	(Permanent and Pensionable vide C O dated 30-9-53) Salustry 1 on Rs 40-2-50 plus 5 C A CS Clerk 1 on Rs 30-1-40 C S Maistry on Rs 20-1-30 Gang-men 8 on Rs 18-½-22	2,970	2,316	60	5,346
(f)	Allowance to the Veterinary Inspector at Rs 25/-	300	-	-	300
Lorry Establishment:	C (11) Drivers 7 on Rs 45-2-65, Cleaners1on Rs 18-½-22 and 22 sweepers on Rs 18-½-22 2 Additional Drivers on Rs 45-2-65 & 2 Cleaners on Rs 18-½-22 each	9,798 1,512	6,372 888	-	16,170 2,400
Compost Establishment	C (13) One maistry on Rs 20/- in Grade Rs 20-1-30 10 Gang-men on Rs 10/- on Rs 15-½-18 Gangmen8on Rs 18-½-22	4,848	4,032		8,880
Work-shop Establishment	(1) Carpenter on Rs 40-2-50, Black-smith 1 on Rs 30-1-40, Hammar-boy 1 on Rs 15-½-18, additional Blacksmith I, Carpenter one and Hammber boy 1 now proposed on the same scale	2,232	1,368		3,600
	Total				

Contd

Details of Establishment for the year 1954-55

Budget Head	Details of Establishment	Pay	D A	C A	Total
)	Disinfection Establishment Junior Health Inspector 1 on Rs 45-3-90 plus 5 CA p m Head Gang-man 1 on Rs 20-1-25, Gang-men 6 on Rs 18-½-22	2,352	1,668	60	4,080
) (4)	Cyanogasing Establishment Gang-men 9 on Rs 18-½-22, Additional Gangmen 3 on Rs 15-½-20 9 other places kept vacant and no provision is made in respect of these vacant places	2,754	2,448		5,202
7	1 Asst Surgeon 75-5-150-10-200 Duty Allowance Rs 15/- C A Rs 10/- (The Estt (Sanctioned in G O No L 6302-4/CA 3-53-7? dated 27-8-53 1 Peon 18-½-22 for Six months during(from 9-11-53) is proposed to be continued during 1954-55	1,296	444	120	1,860
;)	1 Indigenous Hospital Establishment: Physician 1 on Rs 75-5-100, Lady Physician 1 on Rs 50-5-150, Compounder 1 on Rs 30-2-50, Dressing Boy 1 on Rs 18-½-22, Peons 2 on Rs 18-½-22, Contingency Rs 5/- p m	3,018	1,368		4,386
,)	1 Vaccination Establishment: Vaccinators 4 on Rs 35-2-55	2,544	960	8	3,504
	Registration of Births & Deaths Establishment Junior Health Inspectors 7 on Rs 45-3-90 plus CA 5/- p m each	5,436	1,680	420	7,536
	Maintenance of Public Gardens and Buildings Laistry 1 on Rs 30-1-40, Gardeners 26 on Rs 15-½-18 Temporary Gardeners 2 for Gandhi Stupa & 2 for other parks in 15-½-18	5,796 720	5,544 816		11,340 1,536
	Market Establishment Devaraj Market Sergeant 1 on Rs 40-2-50-3-80 plus Rs 5 CA p m Duty -- Allowance Rs 10/-; Asst Sergeants 2 on Rs 30-1-40-50 plus 5 CA P I each Electrician 1 on Rs 35-2-45, Peons, 9 on ½ Rs 18-½-22, Sweepers 23 on Rs 18-½-22	8,630	8,100	180	16,910
	Total	~~32,541~~	~~x23,022~~	~~x780x~~	~~56,x954x~~

Contd

Details of establishment for the year 1954-55

Budget Head	Details of Establishment	Pay	D a	C /	Total
	y Market Asst Sergeant 1 on Rs 30-1-40-2-50 plus Rs 5 C/ ns 2 on Rs 18-½-22, Sweepers 5 on Rs 18-½-22 each	2,222	1,668	60	3,950
	vilas Market Asst Sergeant 1 on Rs 30-1-40-2-50 plus C / rs 2 on Rs 18-½-22 2 sweepers on 18-½-22	•02	648	60	1,610
	ranagere Market Peon 1 on Rs 18-½-22	256	204		460
	Total Markets	12,010	4,620	300	22,830
	Slaughter House Establishment: Veterinary Inspector 1 on Rs 75-5-150-10-200 plus Duty Allowance Rs 15/- C 5/- p m plus D a , Peons 2 on Rs 18-½-22, Watch-men 2 on Rs 18-½-22 Sweepers 9 on Rs 18-½-22 plus 2 watch-men for night & Dhobi as proposed on 18-½-22	5,634	3,390	60	9,084
	Cattle Pound Establishment Pound Keeper 1 on Rs 30-1-40-2-50 Peons 3 on Rs 18-½-22	2,158	1,332		3,490
)	Cattle Catching Gang Establishment (Temporary) Dairy 1 on Rs 15 fixed plus C/ 2, Cangmen 4 on Rs 9 p m	612	1,020	24	1,656
	Public Conveyance Establishment: Hackney Carriage Inspector 1 on Rs 40-2-50-3-80 plus Rs 5 C/ Asst Hackney Carriage Inspectors 2 on Rs 30-1-40-2-50 plus 5C each Division Clerk 1 on Rs 40-2-50-3-80, Peons 2 on Rs 18-½-22	2,302	1,368	180	3,850
	Water Revenue Establishment: II Division Clerks 4 on Rs 40-2-50-3-80 III Division Clerks 3 on Rs 30-1-40, 1 later Rev Inspector on Rs 50-3-80-4-100 plus 5 C/ P M Peon 1 on Rs 18-½-22	4,776	,124	60	6,960
	Total	18,862	11,754	444	31,060

Contd

Details of Establishment for the year 195[illegible]-55

Budget Head — Details of Establishment	Pay	D A	C A	Total
1 (a) Sewage Farm Establishment				
Manager 1 on Rs 75-5-100-10-150 Consolidated Allowance Rs 40/- Farm Manager 1 on Rs 55-5-100 plus CA10/- Duty Allowance Rs 10/- Foreman 1 on Rs 40-2-50, Cartsman 1 on Rs 15-½-20, Maistries 7 on Rs 21-30, allowance to Asst Surgeon, Chamundipuram Dispensary Rs 15/- Clerk in grade Rs 40-2-50-3-80 plus L A 5/-, 17 Gardeners, 15-½-20 Fieldmen 2 on Rs 25-1-40	9,054	5,646	600	15,300
Gang-men Establishment				
Gang-men 80 on Rs 10/- plus DA 10 Women on Rs 8/- plus D A. Coolies 10 on Rs 6/- plus D A	11,280	20,400		31,680
Lorry Establishment				
Lorry Driver 1 on Rs 45-2-65 Allowance to Driver to look after Pump Rs 5/- p m	620	240		860
Tractor Establishment				
Driver one in grade 35-2-45 Helper one in " 20-2-30	706	444		1,150
Grazing Establishment				
Coolies 4 on Rs 15-½-20	864	816		1,680
Dry Cattle Establishment				
Maistries 2 in grade 20-1-30 plus 5 CA Each	606	444	120	1,170
Black-smith Establishment				
Black-smith one on Rs 25/-	306	204		510
2 Avenue Establishment				
Avenue Inspector 1 on Rs 55-5-100-10-150 + 5 CA Maistry 1 on Rs 30-1-40, Gardeners 13 on Rs 15-½-20	720	240	180	1,140
	3,012	2,892	-	5,904
	~~[illegible]~~	~~31,326~~	~~900~~	~~59,394~~

Contd

[illegible]	[illegible]	Pay	D A	C [illegible]	Total
[illegible] establishment					
[illegible]		2142	1836		3978
[illegible] establishment					
[illegible]		1750	270	120	2110
[illegible] establishment					
[illegible]		2200	240	60	2500
	Grand total	5407 13	371031	10752	931196
[illegible] provision [illegible] revision of the General [illegible]					1000
[illegible] provision for [illegible]					13000
	Total	540	13,371031	10752	954996

[illegible] JUDICIAL COMMISSION

[illegible] ATE OF THE TOWN HALL(RANGACHARLU MEMORIAL HALL) FOR 1954-55

RECEIPTS	Estimate 54-55	Rev Est 53-54	San Est 52-53	Actuals 52-53	EXPENDITURE	Est for 54-55	Rev Est 53-54	San Est 53-54	Actuals 52-53
A General Receipts	6750	5000	6150	5774	A General Admn	5774	3803	5774	4332
B Special Receipts	4220	4015	3520	3944	B Lighting &c	1200	1219	1088	982
C Miscellaneous	980	985	980	976	C Public Works	3500	2745 3500-	5563	1347
~~Total Service Head~~					D Miscellaneous	326	33	275	143
Total Service Head	11950	10000	10650	10694	Total Service Head	10800	7800	12700	6804
D Public Debts	3050	1500	3050	2660	E Pub Debt	2200	10000	2800	2165
Total Receipts	15000	11500	13700	13354	Total Expenditure	13000	17300	15500	8969
Opening Balance	8291	14591	14582	10206	Closing Bal	9691	8291	12782	14591
Grand Total	23291	26091	28282	23560	Grand toal	23291	26091	28282	23560

Chairman,
Town Hall Committee

BUDGET ESTIMATES OF THE TOWN HALL (RAMACHANDRA MEMORIAL HALL)PUTTUR for 1954-55

RECEIPTS

RTSx

culars	Est for 54-55	Rev Est for 53-54	San Est for 53-54	Actuals for 52-53	Remarks
eral Receipts					
wn Hall rent	2500	2500	3000	3734	The decrease in the Rev Estimate is due to the loss amount of rent realised during Dasara A sum of Rs 2500 is expected during 54-55
ting charges	350	300	450	330	The decrease in the revised estimate is due to the reduction of rate of lighting charge from Rs 10 to 5 for each public meetings
ent on Petrol bunk	2400	1200	1200	600	The increase in the estimate is due to the receipt of rent on another petrol bunk proposed to be granted
ent on Advt Boards	1500	1000	1500	1110	
Total A	6750	5000	6150	5774	
ecial Receipts					
Ground rent	1700	1610	1000	1670	
Fire on furniture	2000	2000	2000	2236	
Shamiana receipts	500	385	500	-	There were no shamiana receipts during 52-53
Sales of cocoanuts & other receipts	20	20	20	38	
Total B	4220	4015	3520	3944	

RECEIPTS (CONTD)

Particulars	Estimate for 54-55	Rev Est for 53-54	San Est for 53-54	Actuals 52-53	Remarks
C Miscellaneous receipts					
1 Interest on current a/c	30	26	30	29	
2 Int on investment	404	404	404	404	
3 Other items	546	555	546	543	
Total C	980	985	980	976	
Total Service Head	11950	10000	10650	1060[illegible]	
D Public Debts					
1 Deposits	2500	1500	2500	2660	
2 Advance	300	-	300	-	
33 Investments	-	-	-	-	
4 Depreciation funds	250	-	250	-	
5 Loans	-	-	-	-	
Total D	3050	1500	3050	2660	
Total Receipts	15000	11500	13700	13354	
Opening balance	8291	14591	14582	10206	
	~~14582~~	~~14591~~	~~9938~~	~~10206~~	
Total	23291	26091	28282	23560	
	~~28882~~	~~26400~~			

Chairman,
Town all Committee

Budget Estimates for Town Hall (Ranchi Municipal) for 54-55

EXPENDITURE

Particulars	Est for 54-55	Rev Est for 53-54	San Est for 53-54	Actuals for 52-53	Remarks
A General Administration					
1 Salary of Estt	1764	3230	1764	3025	1 Clerk in grade Rs 30-1-40 per year Pay DA Allowance 480 240
DA	1260		1260		
2 Stationery & Contingency	150	150	150	107	2 Allowance to typist 60
3 Furniture					3 3 peons in grade 15-½-22 756 612
(a) purchase of furniture	100	-	100	-	2 sweepers " 252 204
(b) " screens & portraits	2000	-	3000	1000	216 204
(c) repairs of furniture & curtains	500	423	500	200	Total 1701 1260 60
Total A	5774	3803	5774	4332	b Rs 2000 has been provided for 54-55 for the purchase of screens etc
B Lighting etc					
1 Lighting charges	900	925	800	609	
2 Telephone charges	300	294	200	293	
Total B	1200	1219	1008	982	
C Public Works					
1 Original works	2000	-	2000	157	A sum of Rs 2000 has been provided for 54-55 for the improvement of the Town Hall
2 Repairs & Alt charges	1000	2745	3000	1190	2 Against the provision of 2000, nothing has been spent during 53-54
3 Lighting repairs & improvements	500	-	563	-	3 Out of Rs 500, a sum of Rs 300 has been provided for 54-55 for improvement of lighting in the Stage & the auditorium
Total C	3500	2745	5563	2347	

... ESTIMATES OF THE TOWN HALL (PANCAC APLU MEMORIAL HALL) FUND for 54-55
EXPENDITURE (continued)

Particulars	Est for 54-55	Rev Est for 53-54	San Est for 53-54	Actuals 52-53	Remarks
D Miscellaneous					
1 Depreciation funds towards furniture etc	250	-	250	-	In addition to the closing balance a sum of Rs 29319/- has been invested as follows -
2 Other items & incidental charges	76	33	25	143	1 State loan bonds to the extent of Rs 13500
Total D	326	33	275	143	2 Savings certificates to be discharged on 9-6-55 Rs 7219
Total Service Head	10800	7800	12700	6804	3 Savings Certificates to be dicharged on 30-6-63 Rs 3000
E Public Debts					Total 29319
1 Deposits	2500	2800	2500	2165	
2 Advances	300	-	300	-	
3 Investments	-	8000	-	-	
4 Loans	-	-	-	-	
Total E	2800	10000	2800	2165	
Total Expenditure	13600	17800	15500	8969	
Closing balance	9691	8291	12782	14591	
Grand Total	23291	26091	28282	23560	

Chairman,
Town Hall Committee

G S APP F III—1]

(1)

MYSORE GOVERNMENT SECRETARIAT

NOTES File No

FILE HEADING

FROM

M C Myson

No C 1-20/53-54 Dated 30/3/54 Received

Diary No 8454 Enclos Spare copies Serial No

BRIEF ABSTRACT OF LETTER

Brought Estimates of Mysore City Muly for the year 1954-55

NOTES AND ORDERS

The receipt and detailed Estimates from the Comm SAD after scrutiny in the remarks would be awaited He must be reminded by the 3rd week of April if the estimates are not received by then

RS 31/3

4/8th

Forwarded unofficially to the Controller S A D for remarks early return

Dy Sec

Date

Ev No 1-20-52

8 7 4 54

2000/

File No 8456/M1 of 1954 (4)

Mysore Government Secretariat.

Re Budget Estimates of Mysore city Municipality.

U O No 269 1 C S A 24-8-1954 25

SECRETARY TO GOVERNMENT 25 AUG 1954

Returned The Budget estimates of the Mysore city Municipality have been transmitted to Government duly reviewed, in this office U O No 243/C S A dated 9-8-1954

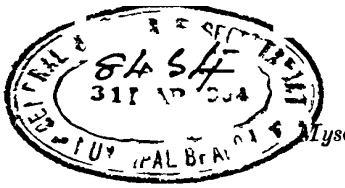
H Ram Raj Urs 24/8
Controller

Secretary to Government, Local Self Govt & Planning Departments Bangalore

The main file bearing Dis No 368/M1 has been submitted to the DSS Sy on 30 8 54. This will be placed on the main file after it is returned.

DS 2/9 CM 4/9

No C1-20/53-54
Encls Two Bourgeois copies

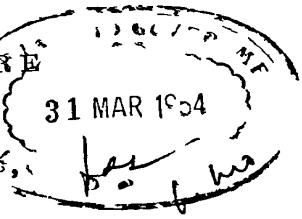


CITY MUNICIPAL COUNCIL,
P B No 17

Mysore, Dated 30th March 1954

FROM

THE MUNICIPAL COMMISSIONER
City Municipal Council
MYSORE



To

The Secretary to Government
L S G and Planning Departments,
Bangalore 1

(Through the President)

Sir,

Subject Budget Estimates of the Mysore City Municipality for the year 1954-55

I am forwarding herewith the Budget Estimates (2 copies) of the Mysore City Municipal Council and the Rangacharlu Memorial Hall Mysore (Town Hall) for the year 1954-55 and the Revised Estimates for 1953-54 approved by the Municipal Council at their Special meeting held on 29-3-1954 for favour of obtaining sanction of Government to the Estimates A copy of the resolution of the Municipal Council is herewith sent

The Municipal Commissioner's note explaining the salient feature of the Budget Estimates (vide pages i to xiii) and the note of the Managing Committee (vide pages xii to xv) are appended

The Budget Estimates of the Rangacharlu Memorial Hall are attached to the Budget Estimates (vide pages 51 to 55) A copy of the resolution of the Municipal Council sanctioning this Bulget Estimates is also enclosed herein

Two spare copies of the above Bulget Estimates referred to along with the necessary statements will be forwarded to Government through the Controller, States Accounts Department Bangalore

Yours faithfully,
(N Lakshman Rao)
Municipal Commissioner.

Forwarded with compliments
(P Puttaswamy)
President

Proceedings of the Adjourned Special Meeting of the City Municipal Council, Mysore, held at 2 p m on Monday the29th March 1954 at 2 p m

--

1613, Special Managing Committee Resolution No 993/14-3-54 recommending approval to the Revised Estimate of the City Municipality Mysore for 1953-54 and the Estimatesfor 1954-55 with the following modifications:

** ** **

Resolution

APPROVED WITH THE FOLLOWING MODIFICATIONS

Revised Estimate for 1953-54

Head	Items	As per Budget	Variations Plus	Variations Minus	Net
		Rs	Rs	Rs	Rs
E	Miscellaneous				
E4	Refund & Recoveries	5,000	30,000	-	35,000
	Total E	30,836	30,000	-	60,836
	Total Receipts	2673000	30,000		2703000

Opening Balance	Rs 259050
Receipts	2703000
Total	2962050
Expenditure	2684000
Closing Balance	278050

Estimate for 1954-55

RECEIPTS

F 1	Public Debt:				
	Loans				
	Water Supply Loan		300,000		300,000
	Compost loan	150,000	-	150,000	-
	Total F1 Loans	585,000	300,000	150,000	735,000
	Total Debt Head	977,000	300,000	150,000	1127,000
	Total Receipts	34050000	300,000	150,000	3555,000

EXPENDITURE (vide next page)

(3)

Estimates for 1954-55.

EXPENDITURE

Head	Items	As per Budget	Variations Plus	Variations Minus	Net
		Rs	R	Rs	R
C1	Underground drainage in Nardi & Lashkar mohallas	200,000	-	25,000	175,000
2	Third outfall in Saraswathipuram	100,000	-	100,000	-
	Total C	300,000	-	125,000	175,000
D	Public Works carried by Civil Department				
	D1 Buildings	114,000	20,000	-	134,000
	5 Tarring & Cement concreting	50,000	20,000	-	70,000
	Total D1	411,000	40,000	-	451,000
D2	Maintenance of lorries &c	400,000 ~~228,750~~	-	4,000	36,000
	Total D2	229,750	~~20,000~~	4,000	225,750
D3	[illegible] Total	30,000	20,000	-	50,000
	Total D	754,385	60,000	4,000	810,385
E	Public Health & Convenience				
E2 c	4 Sweepers Quarters	5,000	25,000	-	30,000
	7 Purchase of lorries	30,000	6,000	-	36,000
	11 Lorry Estt charges	18,540	-	3,540	15,000
	Total E2	662,644	31,000	3,540	690,104
E9	Maintenance of V V Water Works	230,000	-	30,000	200,000
	Total E9	304,460	-	30,000	274,460
E13.	5 Purchase of burtirgs & Shamiana	2,000	3,000	-	5,000
	Total E13	9,628	3,000		12,628
	Total E	1272,993	34,000	33,540	1273,453
	Total Service Head	2719,134	94,000	162,540	2650,594
I	Public Debts:				
	7 Loan Works	470,000	300,000	-	770,000
	Total Debts	830,866	300,000	-	1130,866
	Total Experditure	3550,000	394,000	162,540	3781,460

Opening Balance	Rs 278,050
Total Receipts	3555,000
Total	3833,050
Total Expenditure	3781,460
Closing Balance	51,590

"copy"

Municipal Commissioner

Sd K.P[illegible]swamy
President

(4)

Proceedings of the Adjourned Special Meeting of the City Municipal Council, Mysore, held on Monday the 29th March 1954 at 2 p m in the Municipal Offices

===

1639 Town Hall Committee Resolution No 102 dated 25-3-1954 recommending sanction of the Budget Estimates for 1954-55 and the Revised Estimate for 1953-54 of the Town Hall

Approved

Sd K Puttaswamy,
President

"copy'

Municipal Commissioner

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